



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, John Nohr,
(Name)

District Secretary, for Clark County Fire & Rescue, do hereby certify to
(Title) (District Name)

the Clark County legislative authority that the Fire Commissioners
(Name of County) (Commissioners, Council, Board, etc.)


of said district requests that the following levy amounts be collected in 2019 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 10/11/18:
(Date of Public Hearing)

Regular Levy: \$8,358,966.14
(State the total dollar amount to be levied)

Excess Levy: \$306,600.00
(State the total dollar amount to be levied)

Refund Levy: \$18,652.87
(State the total dollar amount to be levied)

Signature: 

Date: 11/29/18

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**2017 AUTHORIZATION FOR LEVY INCREASE
RCW 84.55.120**

WHEREAS, the Board of Fire Commissioners of Clark County Fire & Rescue, has met and considered its budget for the calendar year 2019 and determined that the district requires an increase in property tax revenue from the previous year in order to discharge the expected expenses and obligations of the District; and

WHEREAS, the District's actual levy amount from the previous year was \$7,629,082.45; and,

WHEREAS, the population of the district is more than 10,000; and

NOW THEREFORE, BE IT RESOLVED by the Board of Fire Commissioners of Clark County Fire & Rescue that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2019 tax year. The dollar amount of the increase over the actual levy amount from the previous year shall be \$457,744.94, which is a percentage increase of 6% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

ADOPTED by the Clark County Fire & Rescue Board of Fire Commissioners at a regular meeting of said Board on the 29th day of November, 2018 the following Commissioners being present and voting.


Commissioner Stanley Chunn – Chair


Commissioner James R Johnson – Vice Chair


Commissioner Larry Bartel


Commissioner Ken Ayers

Commissioner David Lester


Commissioner David Town


Attas: District Secretary



A RESOLUTION ADOPTING THE 2019 BUDGET(S)

WHEREAS, the annual revenue budget for Clark County Fire & Rescue for calendar year 2019 has been presented to and reviewed by the Board of Commissioners at an open public meeting held on October 11, 2018; and

WHEREAS, the Fire Chief has developed a budget to meet the forecasted operational and debt service needs of the District for the coming year; and

WHEREAS, the County Assessor has notified Clark County Fire & Rescue that the preliminary assessed valuation of real properties lying within the boundaries of said District for the calendar year 2019 is \$5,797,514,644; and

WHEREAS, the District Finance Committee has reviewed and recommends that the attached *2019 Proposed Budget Changes dated November 29, 2018* (by reference made a part of this resolution) for the District's funds be adopted by the Board.

NOW THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Clark County Fire & Rescue as follows:

1. That the attached *2019 Proposed Budget Changes dated November 28, 2018* be hereby adopted as the budget(s) of Clark County Fire & Rescue for the year 2019.
2. That the Honorable Clark County Board of County Councilors be hereby requested to make a levy for 2018 as identified in Section 3 on behalf of the District for collection in 2019.
3. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to sequester the monies received from the collection of the tax levies in the amounts and funds specified below:
 - \$8,377,619.01 into General Expense Fund 6228
 - \$ 306,600.00 into Debt Service Fund 6222
4. That one copy of this resolution is to be delivered to each of the following: the Board of County Councilors, the Auditor, and the Assessor of Clark County, Washington.

ADOPTED by the Clark County Fire & Rescue Board of Commissioners in Ridgefield, Washington, at a regular meeting of said Board on the 29th day of November, 2018 the following Commissioners being present and voting.

 _____ Commissioner Stanley Chunn – Chair	 _____ Commissioner James R. Johnson – Vice Chair
 _____ Commissioner Larry Bartel	 _____ Commissioner Ken Ayers
 _____ Commissioner David Lester	 _____ Commissioner David Town
	 _____ Attest: District Secretary

2019 PROPOSED BUDGET CHANGES

Clark County Fire & Rescue
 MCAG #: 2959

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028 General Fund	Original	Proposed	Difference	Remarks
Revenues				
308 Beginning Balances	0.00	1,600,000.00	1,600,000.00	0.0%
310 Taxes	0.00	8,351,450.00	8,351,450.00	0.0%
330 State Generated Revenues	0.00	14,450.00	14,450.00	0.0%
340 Charges For Services	0.00	1,442,850.00	1,442,850.00	0.0%
360 Misc Revenues	0.00	51,900.00	51,900.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	10,000.00	10,000.00	0.0%
397 Interfund Transfers	0.00	13,200.00	13,200.00	0.0%
330 State Generated Revenues	0.00	0.00	0.00	0.0%
360 Misc Revenues	0.00	0.00	0.00	0.0%
203 Marine Program	0.00	0.00	0.00	0.0%
340 Charges For Services	0.00	182,000.00	182,000.00	0.0%
214 Wildland Operations	0.00	182,000.00	182,000.00	0.0%
320 Licenses & Permits	0.00	2,000.00	2,000.00	0.0%
340 Charges For Services	0.00	70,000.00	70,000.00	0.0%
350 Fines & Forfeitures	0.00	0.00	0.00	0.0%
300 Prevention	0.00	72,000.00	72,000.00	0.0%
330 State Generated Revenues	0.00	0.00	0.00	0.0%

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028 General Fund	Original	Proposed	Difference	Remarks
Revenues				
340 Charges For Services				
340 Charges For Services	0.00	113,000.00	113,000.00	0.0%
420 Cadet Program	0.00	113,000.00	113,000.00	0.0%
330 State Generated Revenues	0.00	0.00	0.00	0.0%
340 Charges For Services	0.00	15,000.00	15,000.00	0.0%
450 Training	0.00	15,000.00	15,000.00	0.0%
Fund Revenues:	0.00	11,865,850.00	11,865,850.00	0.0%
Expenditures				
580 Non Expenditures				
010 Wages	0.00	862,850.00	862,850.00	0.0%
020 Benefits	0.00	243,950.00	243,950.00	0.0%
030 Supplies	0.00	32,050.00	32,050.00	0.0%
040 Services	0.00	130,150.00	130,150.00	0.0%
050 Inter Agency Transfer	0.00	17,000.00	17,000.00	0.0%
522 Fire & Emergency Services	0.00	1,286,000.00	1,286,000.00	0.0%
100 Admin	0.00	1,286,000.00	1,286,000.00	0.0%
010 Wages	0.00	24,600.00	24,600.00	0.0%
030 Supplies	0.00	1,750.00	1,750.00	0.0%
040 Services	0.00	29,300.00	29,300.00	0.0%
050 Inter Agency Transfer	0.00	15,000.00	15,000.00	0.0%
522 Fire & Emergency Services	0.00	70,650.00	70,650.00	0.0%
110 Board	0.00	70,650.00	70,650.00	0.0%
010 Wages	0.00	4,762,050.00	4,762,050.00	0.0%
020 Benefits	0.00	1,534,500.00	1,534,500.00	0.0%
030 Supplies	0.00	285,650.00	285,650.00	0.0%
040 Services	0.00	245,700.00	245,700.00	0.0%

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028 General Fund Expenditures	Original	Proposed	Difference	Remarks
522 Fire & Emergency Services				
522 Fire & Emergency Services	0.00	6,827,900.00	6,827,900.00	0.0%
200 Operations	0.00	6,827,900.00	6,827,900.00	0.0%
030 Supplies	0.00	16,000.00	16,000.00	0.0%
040 Services	0.00	18,800.00	18,800.00	0.0%
522 Fire & Emergency Services	0.00	34,800.00	34,800.00	0.0%
202 EMS Ops	0.00	34,800.00	34,800.00	0.0%
010 Wages	0.00	11,000.00	11,000.00	0.0%
020 Benefits	0.00	1,000.00	1,000.00	0.0%
030 Supplies	0.00	9,250.00	9,250.00	0.0%
040 Services	0.00	18,600.00	18,600.00	0.0%
522 Fire & Emergency Services	0.00	39,850.00	39,850.00	0.0%
203 Marine Program	0.00	39,850.00	39,850.00	0.0%
010 Wages	0.00	17,800.00	17,800.00	0.0%
020 Benefits	0.00	1,700.00	1,700.00	0.0%
030 Supplies	0.00	1,100.00	1,100.00	0.0%
040 Services	0.00	200.00	200.00	0.0%
522 Fire & Emergency Services	0.00	20,800.00	20,800.00	0.0%
204 TRT Ops	0.00	20,800.00	20,800.00	0.0%
010 Wages	0.00	28,500.00	28,500.00	0.0%
020 Benefits	0.00	10,600.00	10,600.00	0.0%
040 Services	0.00	5,000.00	5,000.00	0.0%
522 Fire & Emergency Services	0.00	44,100.00	44,100.00	0.0%
212 Volunteer Program	0.00	44,100.00	44,100.00	0.0%
010 Wages	0.00	93,000.00	93,000.00	0.0%
020 Benefits	0.00	8,500.00	8,500.00	0.0%
030 Supplies	0.00	4,600.00	4,600.00	0.0%
040 Services	0.00	1,600.00	1,600.00	0.0%

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Expenditures	Original	Proposed	Difference	Remarks
028 General Fund				
522 Fire & Emergency Services	0.00	107,700.00	107,700.00	0.0%
214 Wildland Operations	0.00	107,700.00	107,700.00	0.0%
010 Wages	0.00	66,850.00	66,850.00	0.0%
020 Benefits	0.00	48,550.00	48,550.00	0.0%
030 Supplies	0.00	10,750.00	10,750.00	0.0%
040 Services	0.00	4,400.00	4,400.00	0.0%
522 Fire & Emergency Services	0.00	130,550.00	130,550.00	0.0%
300 Prevention	0.00	130,550.00	130,550.00	0.0%
030 Supplies	0.00	1,000.00	1,000.00	0.0%
040 Services	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	2,000.00	2,000.00	0.0%
301 Pub Ed	0.00	2,000.00	2,000.00	0.0%
010 Wages	0.00	75,900.00	75,900.00	0.0%
020 Benefits	0.00	8,900.00	8,900.00	0.0%
030 Supplies	0.00	11,850.00	11,850.00	0.0%
040 Services	0.00	16,350.00	16,350.00	0.0%
522 Fire & Emergency Services	0.00	113,000.00	113,000.00	0.0%
420 Cadet Program	0.00	113,000.00	113,000.00	0.0%
010 Wages	0.00	213,850.00	213,850.00	0.0%
020 Benefits	0.00	47,650.00	47,650.00	0.0%
030 Supplies	0.00	12,700.00	12,700.00	0.0%
040 Services	0.00	49,250.00	49,250.00	0.0%
522 Fire & Emergency Services	0.00	323,450.00	323,450.00	0.0%
450 Training	0.00	323,450.00	323,450.00	0.0%
010 Wages	0.00	22,450.00	22,450.00	0.0%
020 Benefits	0.00	2,100.00	2,100.00	0.0%
030 Supplies	0.00	1,800.00	1,800.00	0.0%

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028 General Fund Expenditures	Original	Proposed	Difference	Remarks
522 Fire & Emergency Services				
040 Services	0.00	4,200.00	4,200.00	0.0%
522 Fire & Emergency Services	0.00	30,550.00	30,550.00	0.0%
451 EMS Training	0.00	30,550.00	30,550.00	0.0%
010 Wages	0.00	2,000.00	2,000.00	0.0%
020 Benefits	0.00	300.00	300.00	0.0%
030 Supplies	0.00	4,750.00	4,750.00	0.0%
040 Services	0.00	143,250.00	143,250.00	0.0%
522 Fire & Emergency Services	0.00	150,300.00	150,300.00	0.0%
501 Facilities	0.00	150,300.00	150,300.00	0.0%
030 Supplies	0.00	250.00	250.00	0.0%
040 Services	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	1,250.00	1,250.00	0.0%
520 Training Tower	0.00	1,250.00	1,250.00	0.0%
030 Supplies	0.00	5,100.00	5,100.00	0.0%
040 Services	0.00	14,500.00	14,500.00	0.0%
522 Fire & Emergency Services	0.00	19,600.00	19,600.00	0.0%
521 Station 21	0.00	19,600.00	19,600.00	0.0%
030 Supplies	0.00	5,000.00	5,000.00	0.0%
040 Services	0.00	7,000.00	7,000.00	0.0%
522 Fire & Emergency Services	0.00	12,000.00	12,000.00	0.0%
522 Station 22	0.00	12,000.00	12,000.00	0.0%
030 Supplies	0.00	4,000.00	4,000.00	0.0%
040 Services	0.00	8,300.00	8,300.00	0.0%
522 Fire & Emergency Services	0.00	12,300.00	12,300.00	0.0%

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028 General Fund Expenditures	Original	Proposed	Difference	Remarks
523 Station 23	0.00	12,300.00	12,300.00	0.0%
030 Supplies	0.00	2,000.00	2,000.00	0.0%
040 Services	0.00	5,000.00	5,000.00	0.0%
522 Fire & Emergency Services	0.00	7,000.00	7,000.00	0.0%
524 Station 24	0.00	7,000.00	7,000.00	0.0%
030 Supplies	0.00	1,000.00	1,000.00	0.0%
040 Services	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	2,000.00	2,000.00	0.0%
525 Station 25	0.00	2,000.00	2,000.00	0.0%
030 Supplies	0.00	5,500.00	5,500.00	0.0%
040 Services	0.00	9,500.00	9,500.00	0.0%
522 Fire & Emergency Services	0.00	15,000.00	15,000.00	0.0%
526 Station 26	0.00	15,000.00	15,000.00	0.0%
030 Supplies	0.00	7,000.00	7,000.00	0.0%
040 Services	0.00	5,000.00	5,000.00	0.0%
522 Fire & Emergency Services	0.00	12,000.00	12,000.00	0.0%
529 Station 29	0.00	12,000.00	12,000.00	0.0%
592 Debt Service - Interest & Fees	0.00	600.00	600.00	0.0%
592 Debt Service - Interest/Fees	0.00	600.00	600.00	0.0%
594 Capital Expenditures	0.00	74,650.00	74,650.00	0.0%
594 Capital Expense	0.00	74,650.00	74,650.00	0.0%
597 Interfund Transfers	0.00	446,000.00	446,000.00	0.0%
597 Inter Fund Transfer	0.00	446,000.00	446,000.00	0.0%

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028 General Fund Expenditures	Original	Proposed	Difference	Remarks
522 Fire & Emergency Services				
010 Wages	0.00	2,000.00	2,000.00	0.0%
020 Benefits	0.00	800.00	800.00	0.0%
030 Supplies	0.00	8,150.00	8,150.00	0.0%
040 Services	0.00	165,150.00	165,150.00	0.0%
522 Fire & Emergency Services	0.00	176,100.00	176,100.00	0.0%
600 Vehicle/Equip Maint	0.00	176,100.00	176,100.00	0.0%
999 Ending Balance	0.00	1,905,700.00	1,905,700.00	0.0%
999 Ending Balance	0.00	1,905,700.00	1,905,700.00	0.0%
Fund Expenditures:	0.00	11,865,850.00	11,865,850.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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030 Surplus Educ - Local 3674 Contract

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	9,150.00	9,150.00	0.0%
Fund Revenues:	0.00	9,150.00	9,150.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
010 Wages	0.00	1,800.00	1,800.00	0.0%
020 Benefits	0.00	200.00	200.00	0.0%
040 Services	0.00	300.00	300.00	0.0%
522 Fire & Emergency Services	0.00	2,300.00	2,300.00	0.0%
457 A Shift Surplus Ed	0.00	2,300.00	2,300.00	0.0%
010 Wages	0.00	1,800.00	1,800.00	0.0%
020 Benefits	0.00	200.00	200.00	0.0%
040 Services	0.00	300.00	300.00	0.0%
522 Fire & Emergency Services	0.00	2,300.00	2,300.00	0.0%
458 B Shift Surplus Ed	0.00	2,300.00	2,300.00	0.0%
010 Wages	0.00	1,800.00	1,800.00	0.0%
020 Benefits	0.00	200.00	200.00	0.0%
040 Services	0.00	300.00	300.00	0.0%
522 Fire & Emergency Services	0.00	2,300.00	2,300.00	0.0%
459 C Shift Surplus Ed	0.00	2,300.00	2,300.00	0.0%
010 Wages	0.00	0.00	0.00	0.0%
020 Benefits	0.00	0.00	0.00	0.0%
040 Services	0.00	750.00	750.00	0.0%
522 Fire & Emergency Services	0.00	750.00	750.00	0.0%
460 A Shift BC Contract Ed	0.00	750.00	750.00	0.0%
010 Wages	0.00	0.00	0.00	0.0%
020 Benefits	0.00	0.00	0.00	0.0%
040 Services	0.00	750.00	750.00	0.0%
522 Fire & Emergency Services	0.00	750.00	750.00	0.0%

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030 Surplus Educ - Local 3674 Contract

Expenditures	Original	Proposed	Difference	Remarks
461 B Shift BC Contract Ed	0.00	750.00	750.00	0.0%
010 Wages	0.00	0.00	0.00	0.0%
020 Benefits	0.00	0.00	0.00	0.0%
040 Services	0.00	750.00	750.00	0.0%
522 Fire & Emergency Services	0.00	750.00	750.00	0.0%
462 C Shift BC Contract Ed	0.00	750.00	750.00	0.0%
Fund Expenditures:	0.00	9,150.00	9,150.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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031 Equipment Reserve		Original	Proposed	Difference	Remarks
Revenues					
308	Beginning Balances	0.00	535,000.00	535,000.00	0.0%
360	Misc Revenues	0.00	12,000.00	12,000.00	0.0%
397	Interfund Transfers	0.00	100,000.00	100,000.00	0.0%
Fund Revenues:		0.00	647,000.00	647,000.00	0.0%
Expenditures		Original	Proposed	Difference	Remarks
597	Interfund Transfers	0.00	0.00	0.00	0.0%
597 Inter Fund Transfer		0.00	0.00	0.00	0.0%
999	Ending Balance	0.00	647,000.00	647,000.00	0.0%
999 Ending Balance		0.00	647,000.00	647,000.00	0.0%
Fund Expenditures:		0.00	647,000.00	647,000.00	0.0%
Fund Excess/(Deficit):		0.00	0.00		

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032 Land Fund		Original	Proposed	Difference	Remarks
Revenues					
308	Beginning Balances	0.00	400.00	400.00	0.0%
360	Misc Revenues	0.00	50.00	50.00	0.0%
397	Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:		0.00	450.00	450.00	0.0%
Expenditures		Original	Proposed	Difference	Remarks
999	Ending Balance	0.00	450.00	450.00	0.0%
999	Ending Balance	0.00	450.00	450.00	0.0%
Fund Expenditures:		0.00	450.00	450.00	0.0%
Fund Excess/(Deficit):		0.00	0.00		

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033 Donation Fund		Original	Proposed	Difference	Remarks
Revenues					
308 Beginning Balances	0.00	2,200.00	2,200.00	0.0%	
360 Misc Revenues	0.00	300.00	300.00	0.0%	
397 Interfund Transfers	0.00	0.00	0.00	0.0%	
Fund Revenues:	0.00	2,500.00	2,500.00	0.0%	
Expenditures					
999 Ending Balance	0.00	2,500.00	2,500.00	0.0%	
999 Ending Balance	0.00	2,500.00	2,500.00	0.0%	
Fund Expenditures:	0.00	2,500.00	2,500.00	0.0%	
Fund Excess/(Deficit):	0.00	0.00	0.00		

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034 Leave Cash Out Fund		Original	Proposed	Difference	Remarks
Revenues					
308 Beginning Balances	0.00	30,850.00	30,850.00	0.0%	
360 Misc Revenues	0.00	2,050.00	2,050.00	0.0%	
397 Interfund Transfers	0.00	15,000.00	15,000.00	0.0%	
Fund Revenues:	0.00	47,900.00	47,900.00	0.0%	
Expenditures					
999 Ending Balance	0.00	47,900.00	47,900.00	0.0%	
999 Ending Balance	0.00	47,900.00	47,900.00	0.0%	
Fund Expenditures:	0.00	47,900.00	47,900.00	0.0%	
Fund Excess/(Deficit):	0.00	0.00	0.00		

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154 FFB		Original	Proposed	Difference	Remarks
Revenues					
308	Beginning Balances	0.00	25,000.00	25,000.00	0.0%
340	Charges For Services	0.00	83,700.00	83,700.00	0.0%
360	Misc Revenues	0.00	550.00	550.00	0.0%
390	Other Revenues	0.00	500.00	500.00	0.0%
397	Interfund Transfers	0.00	33,200.00	33,200.00	0.0%
Fund Revenues:		0.00	142,950.00	142,950.00	0.0%
Expenditures		Original	Proposed	Difference	Remarks
597	Interfund Transfers	0.00	0.00	0.00	0.0%
030	Supplies	0.00	150.00	150.00	0.0%
040	Services	0.00	100.00	100.00	0.0%
050	Inter Agency Transfer	0.00	1,000.00	1,000.00	0.0%
522	Fire & Emergency Services	0.00	1,250.00	1,250.00	0.0%
100 Admin		0.00	1,250.00	1,250.00	0.0%
030	Supplies	0.00	7,050.00	7,050.00	0.0%
040	Services	0.00	15,600.00	15,600.00	0.0%
522	Fire & Emergency Services	0.00	22,650.00	22,650.00	0.0%
200 Operations		0.00	22,650.00	22,650.00	0.0%
030	Supplies	0.00	1,000.00	1,000.00	0.0%
522	Fire & Emergency Services	0.00	1,000.00	1,000.00	0.0%
202 EMS Ops		0.00	1,000.00	1,000.00	0.0%
040	Services	0.00	0.00	0.00	0.0%
522	Fire & Emergency Services	0.00	0.00	0.00	0.0%

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Expenditures	Original	Proposed	Difference	Remarks
154 FFFB				
300 Prevention	0.00	0.00	0.00	0.0%
030 Supplies	0.00	1,250.00	1,250.00	0.0%
040 Services	0.00	53,800.00	53,800.00	0.0%
522 Fire & Emergency Services	0.00	55,050.00	55,050.00	0.0%
501 Facilities	0.00	55,050.00	55,050.00	0.0%
030 Supplies	0.00	2,250.00	2,250.00	0.0%
040 Services	0.00	45,700.00	45,700.00	0.0%
050 Inter Agency Transfer	0.00	50.00	50.00	0.0%
522 Fire & Emergency Services	0.00	48,000.00	48,000.00	0.0%
594 Capital Expenditures	0.00	10,000.00	10,000.00	0.0%
516 Station 151 - SHARED	0.00	58,000.00	58,000.00	0.0%
040 Services	0.00	0.00	0.00	0.0%
522 Fire & Emergency Services	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
517 CCSO	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
594 Capital Expense	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	5,000.00	5,000.00	0.0%
999 Ending Balance	0.00	5,000.00	5,000.00	0.0%
Fund Expenditures:	0.00	142,950.00	142,950.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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220 Bond Fund - 11

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	297,800.00	297,800.00	0.0%
Fund Revenues:	0.00	297,800.00	297,800.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
591 Debt Service - Principal	0.00	255,000.00	255,000.00	0.0%
591 Debt Service - Principal	0.00	255,000.00	255,000.00	0.0%
592 Debt Service - Interest & Fees	0.00	42,800.00	42,800.00	0.0%
592 Debt Service - Interest/Fees	0.00	42,800.00	42,800.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	297,800.00	297,800.00	0.0%
Fund Excess/(Deficit):	0.00	0.00	0.00	

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222 Bond Fund - 12

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	8,000.00	8,000.00	0.0%
310 Taxes	0.00	306,950.00	306,950.00	0.0%
360 Misc Revenues	0.00	1,850.00	1,850.00	0.0%
Fund Revenues:	0.00	316,800.00	316,800.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
591 Debt Service - Principal	0.00	300,000.00	300,000.00	0.0%
591 Debt Service - Principal	0.00	300,000.00	300,000.00	0.0%
592 Debt Service - Interest & Fees	0.00	16,500.00	16,500.00	0.0%
592 Debt Service - Interest/Fees	0.00	16,500.00	16,500.00	0.0%
597 Interfund Transfers	0.00	300.00	300.00	0.0%
597 Inter Fund Transfer	0.00	300.00	300.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	316,800.00	316,800.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		



**CLARK COUNTY FIRE & RESCUE
RESOLUTION NO. 181129-2**

A RESOLUTION ADOPTING THE 2019 BUDGET(S)

WHEREAS, the annual revenue budget for Clark County Fire & Rescue for calendar year 2019 has been presented to and reviewed by the Board of Commissioners at an open public meeting held on October 11, 2018; and

WHEREAS, the Fire Chief has developed a budget to meet the forecasted operational and debt service needs of the District for the coming year; and



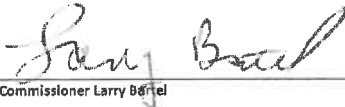


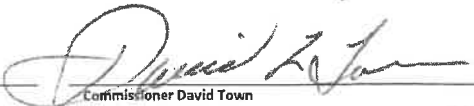
WHEREAS, the County Assessor has notified Clark County Fire & Rescue that the preliminary assessed valuation of real properties lying within the boundaries of said District for the calendar year 2019 is \$5,797,514,644; and

WHEREAS, the District Finance Committee has reviewed and recommends that the attached *2019 Proposed Budget Changes dated November 29, 2018* (by reference made a part of this resolution) for the District's funds be adopted by the Board.

NOW THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Clark County Fire & Rescue as follows:

1. That the attached *2019 Proposed Budget Changes dated November 28, 2018* be hereby adopted as the budget(s) of Clark County Fire & Rescue for the year 2019.
2. That the Honorable Clark County Board of County Councilors be hereby requested to make a levy for 2018 as identified in Section 3 on behalf of the District for collection in 2019.
3. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to sequester the monies received from the collection of the tax levies in the amounts and funds specified below:
 - \$8,377,619.01 into General Expense Fund 6228
 - \$ 306,600.00 into Debt Service Fund 6222
4. That one copy of this resolution is to be delivered to each of the following: the Board of County Councilors, the Auditor, and the Assessor of Clark County, Washington.

ADOPTED by the Clark County Fire & Rescue Board of Commissioners in Ridgefield, Washington, at a regular meeting of said Board on the 29th day of November, 2018 the following Commissioners being present and voting.

 _____ Commissioner Stanley Chunn - Chair	 _____ Commissioner James R. Johnson - Vice Chair
 _____ Commissioner Larry Bittel	 _____ Commissioner Ken Ayers
 _____ Commissioner David Lester	 _____ Commissioner David Town
	 _____ Attest: District Secretary

2019 PROPOSED BUDGET CHANGES

Clark County Fire & Rescue
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028 General Fund	Original	Proposed	Difference	Remarks
Revenues				
308 Beginning Balances	0.00	1,600,000.00	1,600,000.00	0.0%
310 Taxes	0.00	8,351,450.00	8,351,450.00	0.0%
330 State Generated Revenues	0.00	14,450.00	14,450.00	0.0%
340 Charges For Services	0.00	1,442,850.00	1,442,850.00	0.0%
360 Misc Revenues	0.00	51,900.00	51,900.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	10,000.00	10,000.00	0.0%
397 Interfund Transfers	0.00	13,200.00	13,200.00	0.0%
330 State Generated Revenues	0.00	0.00	0.00	0.0%
360 Misc Revenues	0.00	0.00	0.00	0.0%
203 Marine Program	0.00	0.00	0.00	0.0%
340 Charges For Services	0.00	182,000.00	182,000.00	0.0%
214 Wildland Operations	0.00	182,000.00	182,000.00	0.0%
320 Licenses & Permits	0.00	2,000.00	2,000.00	0.0%
340 Charges For Services	0.00	70,000.00	70,000.00	0.0%
350 Fines & Forfeitures	0.00	0.00	0.00	0.0%
300 Prevention	0.00	72,000.00	72,000.00	0.0%
330 State Generated Revenues	0.00	0.00	0.00	0.0%

2019 PROPOSED BUDGET CHANGES

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028 General Fund		Original	Proposed	Difference	Remarks
Revenues					
340 Charges For Services					
340 Charges For Services	0.00	113,000.00	113,000.00	0.00	0.0%
420 Cadet Program	0.00	113,000.00	113,000.00	0.00	0.0%
330 State Generated Revenues					
330 State Generated Revenues	0.00	0.00	0.00	0.00	0.0%
340 Charges For Services					
340 Charges For Services	0.00	15,000.00	15,000.00	0.00	0.0%
450 Training	0.00	15,000.00	15,000.00	0.00	0.0%
Fund Revenues:	0.00	11,865,850.00	11,865,850.00	0.00	0.0%
Expenditures					
580 Non Expenditures					
580 Non Expenditures	0.00	0.00	0.00	0.00	0.0%
010 Wages	0.00	862,850.00	862,850.00	0.00	0.0%
020 Benefits	0.00	243,950.00	243,950.00	0.00	0.0%
030 Supplies	0.00	32,050.00	32,050.00	0.00	0.0%
040 Services	0.00	130,150.00	130,150.00	0.00	0.0%
050 Inter Agency Transfer	0.00	17,000.00	17,000.00	0.00	0.0%
522 Fire & Emergency Services					
522 Fire & Emergency Services	0.00	1,286,000.00	1,286,000.00	0.00	0.0%
100 Admin	0.00	1,286,000.00	1,286,000.00	0.00	0.0%
010 Wages	0.00	24,600.00	24,600.00	0.00	0.0%
030 Supplies	0.00	1,750.00	1,750.00	0.00	0.0%
040 Services	0.00	29,300.00	29,300.00	0.00	0.0%
050 Inter Agency Transfer	0.00	15,000.00	15,000.00	0.00	0.0%
522 Fire & Emergency Services					
522 Fire & Emergency Services	0.00	70,650.00	70,650.00	0.00	0.0%
110 Board	0.00	70,650.00	70,650.00	0.00	0.0%
010 Wages	0.00	4,762,050.00	4,762,050.00	0.00	0.0%
020 Benefits	0.00	1,534,500.00	1,534,500.00	0.00	0.0%
030 Supplies	0.00	285,650.00	285,650.00	0.00	0.0%
040 Services	0.00	245,700.00	245,700.00	0.00	0.0%

2019 PROPOSED BUDGET CHANGES

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028 General Fund	Original	Proposed	Difference	Remarks
Expenditures				
522 Fire & Emergency Services				
522 Fire & Emergency Services	0.00	6,827,900.00	6,827,900.00	0.0%
200 Operations	0.00	6,827,900.00	6,827,900.00	0.0%
030 Supplies	0.00	16,000.00	16,000.00	0.0%
040 Services	0.00	18,800.00	18,800.00	0.0%
522 Fire & Emergency Services	0.00	34,800.00	34,800.00	0.0%
202 EMS Ops	0.00	34,800.00	34,800.00	0.0%
010 Wages	0.00	11,000.00	11,000.00	0.0%
020 Benefits	0.00	1,000.00	1,000.00	0.0%
030 Supplies	0.00	9,250.00	9,250.00	0.0%
040 Services	0.00	18,600.00	18,600.00	0.0%
522 Fire & Emergency Services	0.00	39,850.00	39,850.00	0.0%
203 Marine Program	0.00	39,850.00	39,850.00	0.0%
010 Wages	0.00	17,800.00	17,800.00	0.0%
020 Benefits	0.00	1,700.00	1,700.00	0.0%
030 Supplies	0.00	1,100.00	1,100.00	0.0%
040 Services	0.00	200.00	200.00	0.0%
522 Fire & Emergency Services	0.00	20,800.00	20,800.00	0.0%
204 TRT Ops	0.00	20,800.00	20,800.00	0.0%
010 Wages	0.00	28,500.00	28,500.00	0.0%
020 Benefits	0.00	10,600.00	10,600.00	0.0%
040 Services	0.00	5,000.00	5,000.00	0.0%
522 Fire & Emergency Services	0.00	44,100.00	44,100.00	0.0%
212 Volunteer Program	0.00	44,100.00	44,100.00	0.0%
010 Wages	0.00	93,000.00	93,000.00	0.0%
020 Benefits	0.00	8,500.00	8,500.00	0.0%
030 Supplies	0.00	4,600.00	4,600.00	0.0%
040 Services	0.00	1,600.00	1,600.00	0.0%

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028 General Fund	Original	Proposed	Difference	Remarks
Expenditures				
522 Fire & Emergency Services	0.00	107,700.00	107,700.00	0.0%
214 Wildland Operations	0.00	107,700.00	107,700.00	0.0%
010 Wages	0.00	66,850.00	66,850.00	0.0%
020 Benefits	0.00	48,550.00	48,550.00	0.0%
030 Supplies	0.00	10,750.00	10,750.00	0.0%
040 Services	0.00	4,400.00	4,400.00	0.0%
522 Fire & Emergency Services	0.00	130,550.00	130,550.00	0.0%
300 Prevention	0.00	130,550.00	130,550.00	0.0%
030 Supplies	0.00	1,000.00	1,000.00	0.0%
040 Services	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	2,000.00	2,000.00	0.0%
301 Pub Ed	0.00	2,000.00	2,000.00	0.0%
010 Wages	0.00	75,900.00	75,900.00	0.0%
020 Benefits	0.00	8,900.00	8,900.00	0.0%
030 Supplies	0.00	11,850.00	11,850.00	0.0%
040 Services	0.00	16,350.00	16,350.00	0.0%
522 Fire & Emergency Services	0.00	113,000.00	113,000.00	0.0%
420 Cadet Program	0.00	113,000.00	113,000.00	0.0%
010 Wages	0.00	213,850.00	213,850.00	0.0%
020 Benefits	0.00	47,650.00	47,650.00	0.0%
030 Supplies	0.00	12,700.00	12,700.00	0.0%
040 Services	0.00	49,250.00	49,250.00	0.0%
522 Fire & Emergency Services	0.00	323,450.00	323,450.00	0.0%
450 Training	0.00	323,450.00	323,450.00	0.0%
010 Wages	0.00	22,450.00	22,450.00	0.0%
020 Benefits	0.00	2,100.00	2,100.00	0.0%
030 Supplies	0.00	1,800.00	1,800.00	0.0%

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028 General Fund	Original	Proposed	Difference	Remarks
Expenditures				
522 Fire & Emergency Services				
040 Services	0.00	4,200.00	4,200.00	0.0%
522 Fire & Emergency Services	0.00	30,550.00	30,550.00	0.0%
451 EMS Training	0.00	30,550.00	30,550.00	0.0%
010 Wages	0.00	2,000.00	2,000.00	0.0%
020 Benefits	0.00	300.00	300.00	0.0%
030 Supplies	0.00	4,750.00	4,750.00	0.0%
040 Services	0.00	143,250.00	143,250.00	0.0%
522 Fire & Emergency Services	0.00	150,300.00	150,300.00	0.0%
501 Facilities	0.00	150,300.00	150,300.00	0.0%
030 Supplies	0.00	250.00	250.00	0.0%
040 Services	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	1,250.00	1,250.00	0.0%
520 Training Tower	0.00	1,250.00	1,250.00	0.0%
030 Supplies	0.00	5,100.00	5,100.00	0.0%
040 Services	0.00	14,500.00	14,500.00	0.0%
522 Fire & Emergency Services	0.00	19,600.00	19,600.00	0.0%
521 Station 21	0.00	19,600.00	19,600.00	0.0%
030 Supplies	0.00	5,000.00	5,000.00	0.0%
040 Services	0.00	7,000.00	7,000.00	0.0%
522 Fire & Emergency Services	0.00	12,000.00	12,000.00	0.0%
522 Station 22	0.00	12,000.00	12,000.00	0.0%
030 Supplies	0.00	4,000.00	4,000.00	0.0%
040 Services	0.00	8,300.00	8,300.00	0.0%
522 Fire & Emergency Services	0.00	12,300.00	12,300.00	0.0%

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028 General Fund Expenditures	Original	Proposed	Difference	Remarks
523 Station 23	0.00	12,300.00	12,300.00	0.0%
030 Supplies	0.00	2,000.00	2,000.00	0.0%
040 Services	0.00	5,000.00	5,000.00	0.0%
522 Fire & Emergency Services	0.00	7,000.00	7,000.00	0.0%
524 Station 24	0.00	7,000.00	7,000.00	0.0%
030 Supplies	0.00	1,000.00	1,000.00	0.0%
040 Services	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	2,000.00	2,000.00	0.0%
525 Station 25	0.00	2,000.00	2,000.00	0.0%
030 Supplies	0.00	5,500.00	5,500.00	0.0%
040 Services	0.00	9,500.00	9,500.00	0.0%
522 Fire & Emergency Services	0.00	15,000.00	15,000.00	0.0%
526 Station 26	0.00	15,000.00	15,000.00	0.0%
030 Supplies	0.00	7,000.00	7,000.00	0.0%
040 Services	0.00	5,000.00	5,000.00	0.0%
522 Fire & Emergency Services	0.00	12,000.00	12,000.00	0.0%
529 Station 29	0.00	12,000.00	12,000.00	0.0%
592 Debt Service - Interest & Fees	0.00	600.00	600.00	0.0%
592 Debt Service - Interest/Fees	0.00	600.00	600.00	0.0%
594 Capital Expenditures	0.00	74,650.00	74,650.00	0.0%
594 Capital Expense	0.00	74,650.00	74,650.00	0.0%
597 Interfund Transfers	0.00	446,000.00	446,000.00	0.0%
597 Inter Fund Transfer	0.00	446,000.00	446,000.00	0.0%

2019 PROPOSED BUDGET CHANGES

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028 General Fund Expenditures	Original	Proposed	Difference	Remarks
522 Fire & Emergency Services				
010 Wages	0.00	2,000.00	2,000.00	0.0%
020 Benefits	0.00	800.00	800.00	0.0%
030 Supplies	0.00	8,150.00	8,150.00	0.0%
040 Services	0.00	165,150.00	165,150.00	0.0%
522 Fire & Emergency Services	0.00	176,100.00	176,100.00	0.0%
600 Vehicle/Equip Maint	0.00	176,100.00	176,100.00	0.0%
999 Ending Balance	0.00	1,905,700.00	1,905,700.00	0.0%
999 Ending Balance	0.00	1,905,700.00	1,905,700.00	0.0%
Fund Expenditures:	0.00	11,865,850.00	11,865,850.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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030 Surplus Educ - Local 3674 Contract

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	9,150.00	9,150.00	0.0%
Fund Revenues:	0.00	9,150.00	9,150.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
010 Wages	0.00	1,800.00	1,800.00	0.0%
020 Benefits	0.00	200.00	200.00	0.0%
040 Services	0.00	300.00	300.00	0.0%
522 Fire & Emergency Services	0.00	2,300.00	2,300.00	0.0%
457 A Shift Surplus Ed	0.00	2,300.00	2,300.00	0.0%
010 Wages	0.00	1,800.00	1,800.00	0.0%
020 Benefits	0.00	200.00	200.00	0.0%
040 Services	0.00	300.00	300.00	0.0%
522 Fire & Emergency Services	0.00	2,300.00	2,300.00	0.0%
458 B Shift Surplus Ed	0.00	2,300.00	2,300.00	0.0%
010 Wages	0.00	1,800.00	1,800.00	0.0%
020 Benefits	0.00	200.00	200.00	0.0%
040 Services	0.00	300.00	300.00	0.0%
522 Fire & Emergency Services	0.00	2,300.00	2,300.00	0.0%
459 C Shift Surplus Ed	0.00	2,300.00	2,300.00	0.0%
010 Wages	0.00	0.00	0.00	0.0%
020 Benefits	0.00	0.00	0.00	0.0%
040 Services	0.00	750.00	750.00	0.0%
522 Fire & Emergency Services	0.00	750.00	750.00	0.0%
460 A Shift BC Contract Ed	0.00	750.00	750.00	0.0%
010 Wages	0.00	0.00	0.00	0.0%
020 Benefits	0.00	0.00	0.00	0.0%
040 Services	0.00	750.00	750.00	0.0%
522 Fire & Emergency Services	0.00	750.00	750.00	0.0%

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030 Surplus Educ - Local 3674 Contract

Expenditures	Original	Proposed	Difference	Remarks
461 B Shift BC Contract Ed	0.00	750.00	750.00	0.0%
010 Wages	0.00	0.00	0.00	0.0%
020 Benefits	0.00	0.00	0.00	0.0%
040 Services	0.00	750.00	750.00	0.0%
522 Fire & Emergency Services	0.00	750.00	750.00	0.0%
462 C Shift BC Contract Ed	0.00	750.00	750.00	0.0%
Fund Expenditures:	0.00	9,150.00	9,150.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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031 Equipment Reserve	Original	Proposed	Difference	Remarks
Revenues				
308 Beginning Balances	0.00	535,000.00	535,000.00	0.0%
360 Misc Revenues	0.00	12,000.00	12,000.00	0.0%
397 Interfund Transfers	0.00	100,000.00	100,000.00	0.0%
Fund Revenues:	0.00	647,000.00	647,000.00	0.0%
Expenditures				
597 Interfund Transfers	0.00	0.00	0.00	0.0%
597 Inter Fund Transfer	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	647,000.00	647,000.00	0.0%
999 Ending Balance	0.00	647,000.00	647,000.00	0.0%
Fund Expenditures:	0.00	647,000.00	647,000.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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032 Land Fund		Original	Proposed	Difference	Remarks
Revenues					
308	Beginning Balances	0.00	400.00	400.00	0.0%
360	Misc Revenues	0.00	50.00	50.00	0.0%
397	Interfund Transfers	0.00	0.00	0.00	0.0%
	Fund Revenues:	0.00	450.00	450.00	0.0%
Expenditures		Original	Proposed	Difference	Remarks
999	Ending Balance	0.00	450.00	450.00	0.0%
	999 Ending Balance	0.00	450.00	450.00	0.0%
	Fund Expenditures:	0.00	450.00	450.00	0.0%
	Fund Excess/(Deficit):	0.00	0.00		

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033 Donation Fund		Original	Proposed	Difference	Remarks
Revenues					
308 Beginning Balances	0.00	2,200.00	2,200.00	0.00%	
360 Misc Revenues	0.00	300.00	300.00	0.00%	
397 Interfund Transfers	0.00	0.00	0.00	0.00%	
Fund Revenues:	0.00	2,500.00	2,500.00	0.00%	
Expenditures					
999 Ending Balance	0.00	2,500.00	2,500.00	0.00%	
999 Ending Balance	0.00	2,500.00	2,500.00	0.00%	
Fund Expenditures:	0.00	2,500.00	2,500.00	0.00%	
Fund Excess/(Deficit):	0.00	0.00	0.00		

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034 Leave Cash Out Fund		Original	Proposed	Difference	Remarks
Revenues					
308 Beginning Balances	0.00	30,850.00	30,850.00	0.00	0.0%
360 Misc Revenues	0.00	2,050.00	2,050.00	0.00	0.0%
397 Interfund Transfers	0.00	15,000.00	15,000.00	0.00	0.0%
Fund Revenues:	0.00	47,900.00	47,900.00	47,900.00	0.0%
Expenditures					
999 Ending Balance	0.00	47,900.00	47,900.00	47,900.00	0.0%
999 Ending Balance	0.00	47,900.00	47,900.00	47,900.00	0.0%
Fund Expenditures:	0.00	47,900.00	47,900.00	47,900.00	0.0%
Fund Excess/(Deficit):	0.00	0.00	0.00		

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154 FFFB	Original	Proposed	Difference	Remarks
Revenues				
308 Beginning Balances	0.00	25,000.00	25,000.00	0.0%
340 Charges For Services	0.00	83,700.00	83,700.00	0.0%
360 Misc Revenues	0.00	550.00	550.00	0.0%
390 Other Revenues	0.00	500.00	500.00	0.0%
397 Interfund Transfers	0.00	33,200.00	33,200.00	0.0%
Fund Revenues:	0.00	142,950.00	142,950.00	0.0%
Expenditures				
597 Interfund Transfers	0.00	0.00	0.00	0.0%
030 Supplies	0.00	150.00	150.00	0.0%
040 Services	0.00	100.00	100.00	0.0%
050 Inter Agency Transfer	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	1,250.00	1,250.00	0.0%
100 Admin	0.00	1,250.00	1,250.00	0.0%
030 Supplies	0.00	7,050.00	7,050.00	0.0%
040 Services	0.00	15,600.00	15,600.00	0.0%
522 Fire & Emergency Services	0.00	22,650.00	22,650.00	0.0%
200 Operations	0.00	22,650.00	22,650.00	0.0%
030 Supplies	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	1,000.00	1,000.00	0.0%
202 EMS Ops	0.00	1,000.00	1,000.00	0.0%
040 Services	0.00	0.00	0.00	0.0%
522 Fire & Emergency Services	0.00	0.00	0.00	0.0%

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Expenditures	Original	Proposed	Difference	Remarks
300 Prevention	0.00	0.00	0.00	0.0%
030 Supplies	0.00	1,250.00	1,250.00	0.0%
040 Services	0.00	53,800.00	53,800.00	0.0%
522 Fire & Emergency Services	0.00	55,050.00	55,050.00	0.0%
501 Facilities	0.00	55,050.00	55,050.00	0.0%
030 Supplies	0.00	2,250.00	2,250.00	0.0%
040 Services	0.00	45,700.00	45,700.00	0.0%
050 Inter Agency Transfer	0.00	50.00	50.00	0.0%
522 Fire & Emergency Services	0.00	48,000.00	48,000.00	0.0%
594 Capital Expenditures	0.00	10,000.00	10,000.00	0.0%
516 Station 151 - SHARED	0.00	58,000.00	58,000.00	0.0%
040 Services	0.00	0.00	0.00	0.0%
522 Fire & Emergency Services	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
517 CCSO	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
594 Capital Expense	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	5,000.00	5,000.00	0.0%
999 Ending Balance	0.00	5,000.00	5,000.00	0.0%
Fund Expenditures:	0.00	142,950.00	142,950.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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220 Bond Fund - 11

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	297,800.00	297,800.00	0.0%
Fund Revenues:	0.00	297,800.00	297,800.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
591 Debt Service - Principal	0.00	255,000.00	255,000.00	0.0%
591 Debt Service - Principal	0.00	255,000.00	255,000.00	0.0%
592 Debt Service - Interest & Fees	0.00	42,800.00	42,800.00	0.0%
592 Debt Service - Interest/Fees	0.00	42,800.00	42,800.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	297,800.00	297,800.00	0.0%
Fund Excess/(Deficit):	0.00	0.00	0.00	

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222 Bond Fund - 12

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	8,000.00	8,000.00	0.0%
310 Taxes	0.00	306,950.00	306,950.00	0.0%
360 Misc Revenues	0.00	1,850.00	1,850.00	0.0%
Fund Revenues:	0.00	316,800.00	316,800.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
591 Debt Service - Principal	0.00	300,000.00	300,000.00	0.0%
591 Debt Service - Principal	0.00	300,000.00	300,000.00	0.0%
592 Debt Service - Interest & Fees	0.00	16,500.00	16,500.00	0.0%
592 Debt Service - Interest/Fees	0.00	16,500.00	16,500.00	0.0%
597 Interfund Transfers	0.00	300.00	300.00	0.0%
597 Inter Fund Transfer	0.00	300.00	300.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	316,800.00	316,800.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		