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BOARD OF
COUNTY COUNCILORS



DATE: November 27, 2018
TO: Clark County Board of County Commissioners
FROM: Brett Blechschmidt, Asst. Superintendent, CFO
SUBJECT: Official Tax Certification for 2019 Collection

Below are the levy amounts our district is certifying for collection in 2019:

District	General Fund	Transportation Vehicle Fund	Capital Projects Fund	Debt Service Fund
Vancouver #37	\$30,825,000	\$0	\$4,000,000	\$30,450,000

Enclosures: Certification pages from 2018-19 School District Budget document

c: Clark County Auditor
Clark County Assessor Clark County
Treasurer Superintendent of Public
Instruction State Auditor
ESD Copy

Vancouver School District No.037

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	330,091,809	2,548,590	33,075,685	143,670,000	1,228,383
Total Appropriation (Expenditures)	324,020,703	2,526,590	31,998,652	196,800,000	2,500,000
Other Financing Uses--Transfers Out (G.L. 536)	45,000	XXXX	0	5,200,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	6,026,106	22,000	1,077,033	-58,330,000	-1,271,617
Beginning Total Fund Balance	29,276,550	700,000	15,500,000	60,000,000	3,500,000
Ending Total Fund Balance	35,302,656	722,000	16,577,033	1,670,000	2,228,383

SECTION B: EXCESS LEVIES FOR 2019 COLLECTION

Excess levies approved by voters for 2019 collection	48,400,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	17,575,000(revised)	0	0	0	0
Net excess levy amount for 2019 collection after rollback	30,825,000(revised)	XXXX	30,450,000	4,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

VANCOUVER SCHOOL DISTRICT NO. 37
CLARK COUNTY, WASHINGTON
RESOLUTION NO. 813

A RESOLUTION of the Board of Directors of Vancouver School District No. 37, Clark County, Washington, recertifying to the Board of County Commissioners of Clark County and the Superintendent of Educational Service District 112, the amount of excess property taxes to be levied in year 2018 and collected in year 2019 for the District's General Fund, and providing for related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF VANCOUVER SCHOOL DISTRICT NO. 37, CLARK COUNTY, WASHINGTON, as follows:

Section 1. Findings and Determinations. The Board of Directors (the "Board") of Vancouver School District No. 37, Clark County, Washington (the "District") takes note of the following facts and makes the following findings and determinations:

(a) By Resolution No. 799, the Board adopted a budget for Fiscal Year 2018-19 (the "2018-19 Budget") that included certified General Fund Maintenance and Operations excess property taxes in the amount of \$30,375,000 to be levied in 2018 and collected in 2019.

(b) The Board has determined that the amount of the District's General Fund excess tax levy previously certified in the 2018-19 Budget of \$30,375,000 should now be increased to \$30,825,000.

Section 2. Recertification of General Fund Excess Property Tax Levy; Assessor Authorization. Pursuant to RCW 84.52.020, the Board recertifies to the Board of County Commissioners of Clark County, Washington and the Superintendent of Educational Service District 112, an excess property tax levy in the amount of \$30,825,000 to be levied in calendar year 2018 and collected in calendar year 2019 for the District's General Fund.


The Assessor of Clark County, Washington, is authorized and directed, without further Board action, if necessary, to reduce the General Fund excess property tax levy amount to be extended upon the tax rolls and collected in calendar year 2019 to be consistent with the limitations imposed by RCW 84.52.0531.

Section 3. General Authorization and Ratification. The Secretary to the Board, the President of the Board, the District's Chief Fiscal Officer and other appropriate officers of the District are authorized to take all other actions and execute all other documents necessary to effectuate the provisions of this resolution, and all prior actions taken in furtherance of and not inconsistent with the provisions of this resolution are ratified and confirmed in all respects.

Section 4. Effective Date. This resolution takes effect from and after its adoption.

ADOPTED by the Board of Directors of Vancouver School District No. 37, Clark County, Washington, at a regular open public meeting thereof, of which due notice was given as required by law, held this 13th day of November, 2018, the following Directors being present and voting in favor of the resolution.

VANCOUVER SCHOOL DISTRICT NO. 37
CLARK COUNTY, WASHINGTON



President and Director



Vice President and Director

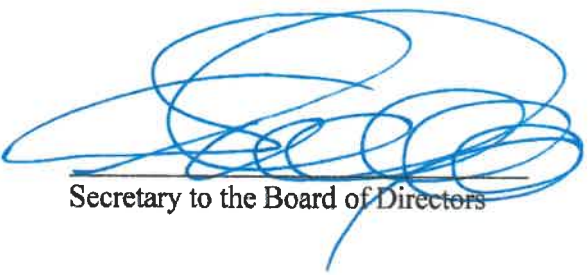


Director



Director

Director



Secretary to the Board of Directors