

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works
DATE: Oct. 9, 2018
REQUESTED ACTION: Approve Notice of Public Hearing for adoption of the 2019-2024 Transportation Improvement Program and the 2019 Annual Construction Program

Consent Hearing County Manager

BACKGROUND

The Transportation Improvement Program (TIP) identifies prioritized transportation projects and proposed funding for design, property acquisition and construction during the next six years. The 6-year TIP proposal is \$170 million.

Each year, Clark County must prepare a six-year TIP to comply with RCW 36.81.121. A different section of state law, RCW 36.81.130, requires the county adopt an Annual Construction Program (ACP) that includes all capital road projects. In addition, WAC 136-16-030 requires the Annual Construction Program adoption include all road equipment purchases for the year. The 2019 ACP implements the first year of the six-year TIP.

The Public Works Director and Programming staff held a work session with the Clark County Council on July 18, 2018, to confirm upcoming priority transportation projects. The Interim Public Works Director/Acting County Engineer has reviewed the recommended program.

A hearing for the council's consideration and adoption of the recommended 2019-2024 Transportation Improvement Program and the 2019 ACP is scheduled for 10 am Tuesday, Oct. 23, 2018.

COUNCIL POLICY IMPLICATIONS

Per RCW 36.81.121, the county must prepare a Six-Year TIP. In addition, per RCW 36.81.130, the county must adopt an ACP. These programs must be adopted annually before the budget adoption. The council can amend the 2019 ACP throughout the year by unanimous vote.

ADMINISTRATIVE POLICY IMPLICATIONS

The 2019-2024 TIP is constrained by forecasted revenues. The Clark County Council can borrow or bond to accelerate transportation projects, in which case Public Works will incorporate changes in future TIPs. The proposed six-year TIP is consistent with the Comprehensive Plan and 20-Year Capital Facilities Plan.

COMMUNITY OUTREACH

Development of the 2019-2024 TIP included a Clark County Council work session, presentations to the Clark County Planning Commission, the Development and Engineering Advisory Board, Regional Transportation Advisory Committee and Neighborhood Associations. A SEPA review provided an additional opportunity for public comment. A public hearing before the Clark County Council is the final step in public involvement for TIP adoption.

PW18-113

BUDGET IMPLICATIONS

YES	NO	
✓		Action falls within existing budget capacity.
	✓	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	✓	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS: Total program equals approximately \$170 million.

Local Fund Dollar Amount	\$74,527,000
Grants/Loans/Partnerships Amount	\$65,762,000
Traffic Impact Fees Amount	\$15,194,000
Other (CAPP/Partnership/Proposed REET2)	\$14,592,000
Account	County Road Fund
Company Name	N/A

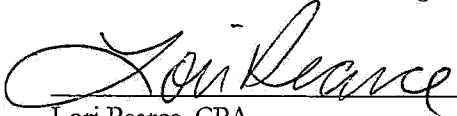
DISTRIBUTION:

Council staff will post all staff reports to the county website, www.clark.wa.gov/council-meetings.

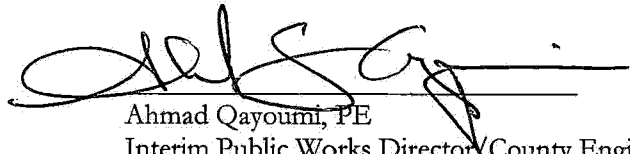
Please return one signed original staff report and Notice of Public hearing to Public Works Programming, attention Christopher Carle, ext. 4523.

Attachments:

- Notice of Public Hearing

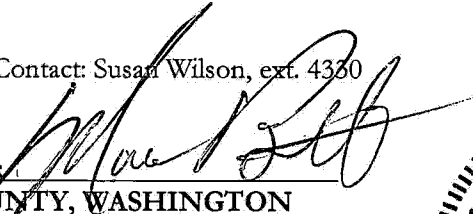


Lori Pearce, CPA
Administration and Finance Division Manager



Ahmad Qayoumi, PE
Interim Public Works Director/County Engineer

Primary Staff Contact: Susan Wilson, ext. 4330

APPROVED: 
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: 10-9-18

SR# 160-18



APPROVED: _____
Shawn Hennessee, County Manager

DATE: _____