

# CLARK COUNTY STAFF REPORT

**DEPARTMENT:** Public Works

**DATE:** Oct. 16, 2018

**REQUESTED ACTION:** Approve grant proposal to the Lower Columbia Fish Recovery Board to develop outreach materials to train and assist residents, contractors and landscapers with private stormwater facility maintenance.

Consent       Hearing       County Manager

---

## BACKGROUND

Clark County and other members of Stormwater Partners of SW Washington see a need for additional easy-to-understand outreach materials for stormwater facility maintenance targeted to homeowners associations, contractors and landscapers.

This grant proposes to develop resources outlining best maintenance practices, including printed materials, digital tools and videos for posting on Clark County's and Stormwater Partners' websites.

Clark County is a member of the Stormwater Partners of SW Washington, along with the cities of Battle Ground, Camas, Ridgefield, Vancouver and Washougal. Stormwater Partners was originally formed through a Washington State Department of Ecology grant to develop educational resources about stormwater facilities. This proposal will build on past efforts to create materials specifically related to maintenance practices.

Expected outcome if this grant proposal is approved include:

- Improving efficiency and effectiveness of outreach to private stormwater facility owners.
- Providing consistent materials countywide.
- Strengthening Stormwater Partners and leveraging resources.

Expected disadvantages if staff report is not approved:

- A sustained increase in staff time to explain and clarify best maintenance practices.
- Less efficient outreach efforts.
- Potential costly repairs for private stormwater facility owners unaware of their maintenance responsibilities.

## COUNCIL POLICY IMPLICATIONS

None.

## ADMINISTRATIVE POLICY IMPLICATIONS

None.

## COMMUNITY OUTREACH

This project will be used to conduct outreach to homeowners associations, contractors and landscapers. Materials and resources resulting from the project will be posted on the Stormwater Partners' website and disseminated through partners' social media accounts.

PW18-118

**BUDGET IMPLICATIONS**

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation.
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.


**BUDGET DETAILS**


Local Fund Dollar Amount	\$1,330 (in-kind match)
Grant Fund Dollar Amount	\$120,050
Account	4420 Clean Water
Company Name	N/A

**DISTRIBUTION:**

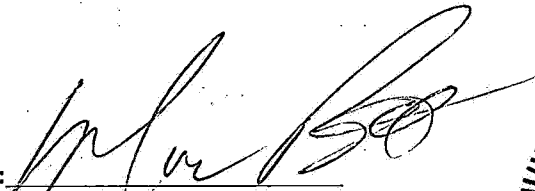
Council staff will post all staff reports to the county website, [www.clark.wa.gov/council-meetings](http://www.clark.wa.gov/council-meetings).

**Attachments:**

  
 \_\_\_\_\_  
 Dean Boening  
 Clean Water Division Manager

  
 \_\_\_\_\_  
 Ahmad Qayoumi, PE  
 Interim Public Works Director/County Engineer

Primary Staff Contact: Eric Lambert, Ext. 4536

  
 \_\_\_\_\_  
 APPROVED:  
 CLARK COUNTY, WASHINGTON  
 CLARK COUNTY COUNCIL  
 DATE: 10-16-18  
 SR# 166-18



## BUDGET IMPACT ATTACHMENT

### Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Authorize Public Works to submit a grant proposal to the Lower Columbia Fish Recovery Board for \$120,050 to develop outreach materials to train and assist residents, contractors and landscapers with private stormwater facility maintenance. This proposal addresses water quality problems and habitat degradation associated with stormwater runoff and supports the underlying goals of Clark County's Stormwater Management Program to protect surface water and groundwater resources from polluted stormwater.

### Part II: Estimated Revenues

Fund #/Title	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
	GF	Total	GF	Total	GF	Total
4420/Clean Water Fund	\$0	\$0	\$0	\$60,025	\$0	\$60,025
<b>Total</b>	\$0	\$0	\$0	\$60,025	\$0	\$60,025

II. A – Describe the type of revenue (grant, fees, etc.)

The Clark County Clean Water Restoration Fund grant program is administered by the Lower Columbia Fish Recovery Board to address water quality problems and habitat degradation associated with stormwater runoff.

### Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
		GF	Total	GF	Total	GF	Total
4420/Clean Water Fund		\$0	\$0	\$0	\$60,025	\$0	\$60,025
<b>Total</b>		\$0	\$0	\$0	\$60,025	\$0	\$60,025

III. B – Expenditure by object category

Fund #/Title	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits	\$0	\$0	\$0	\$14,018	\$0	\$14,018
Contractual	\$0	\$0	\$0	\$13,657	\$0	\$13,657
Supplies	\$0	\$0	\$0	\$32,350	\$0	\$32,350
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Other controllables	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlays	\$0	\$0	\$0	\$0	\$0	\$0
Inter-fund Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$60,025	\$0	\$60,025

*JP*