

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Health

CCPH SR2018-700

DATE: 10/23/2018

REQUESTED ACTION:

Clark County Council approval to apply for NIH Support for Conferences and Scientific Meetings grant through National Institute of Health, authorize Public Health Director to sign any resulting agreements or amendments, and collect an offsetting admission fee for the event. This will be a one-time grant award of up to \$8,000 total remuneration.

Consent Hearing County Manager

BACKGROUND

The purpose of the NIH Support for Conferences and Scientific Meetings is to support high quality scientific conferences that are relevant to the NIH's mission and to the public health.

Our intent is to organize a Western Wildfires Public Health Response conference for the tentative date of 10/9/2019. The purpose of the conference is to connect researchers/scientists with practice; improve messaging, support policy work, and share resources/guides in regards to the public health response to wildfires. The event will be fully supported by the grant award and a supplemental admission price for attendees.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPLICATIONS

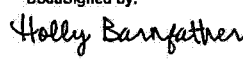
YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

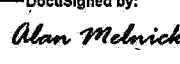
Local Fund Dollar Amount	\$0
Grant Fund Dollar Amount	\$8,000
Account	1025
Company Name	Public Health

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

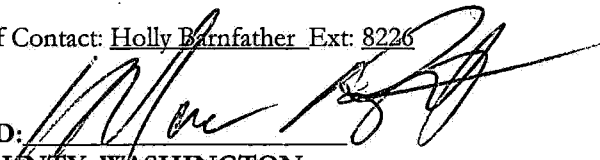
DocuSigned by:

 386E06A867B0402... 10/4/2018

Holly Barnfather
 Grant and Contract Management Analyst

DocuSigned by:

 DFB652FC3A604AF... 10/4/2018

Alan Melnick
 Director/Health Officer

Primary Staff Contact: Holly Barnfather Ext: 8226


 APPROVED:
 CLARK COUNTY, WASHINGTON
 CLARK COUNTY COUNCIL

DATE: 10-24-18
 SR# 170-18



APPROVED: _____
 Shawn Hennessee, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
	GF	Total	GF	Total	GF	Total
1025/Public Health – Grant funding				\$7,073		\$927
1025/Public Health -- admission fee				\$4,800		
Total				\$11,873		\$927

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
		GF	Total	GF	Total	GF	Total
1025/Public Health – Grant funding					\$7,073		\$927
1025/Public Health – admission fee					\$4,800		
Total					\$11,873		\$927

III. B – Expenditure by object category

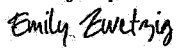
Fund #/Title	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual				\$6,177		
Supplies						
Travel						
Other controllables				\$5,696		\$927
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total				\$11,873		\$927

DocuSign Envelope ID: D33AC4E3-63E5-43C3-910F-D1A4DC2A081B

Package								2018 EXP inc /	2018 EXP inc /	2019 EXP inc /	2019 EXP dec /	2020 EXP inc /	2020 EXP dec /	Type	Operating vs capital	Position	Notes	
Number	Fund	Prog	Dept	Basele	Obj	Categ	WD Cost Center	WD Program	REV dec (DR)	REV dec (CR)	REV dec (DR)	REV inc (CR)	REV dec (DR)					REV inc (CR)
1025	806	701	562805	300	tbd		Healthy Communities	Community Engagement			7,123		927		One-Time Operating			
1025	806	701	562805	400	tbd		Healthy Communities	Community Engagement			4,750				One-Time Operating			
1025	806	701	346200	000	tbd		Healthy Communities	Community Engagement				4,800			One-Time Operating			
1025	806	701	331930	000	tbd		Healthy Communities	Community Engagement				7,073		927	One-Time Operating			
Total:											11,873		11,873		927	927		

10/4/2018

Date

DocuSigned by:

 474DF5156AC84AE...

Budget Approval