

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Health

CCPH SR2018-702

DATE: 11/6/2018

REQUESTED ACTION:

Clark County Councilor's approval to enter into Interlocal Agreement with the Educational Service District No. 112, and authorize County Manager to execute Interlocal Agreement and any resulting amendments. Remuneration is anticipated to be \$7,030.

Consent
 Hearing
 County Manager

BACKGROUND

ESD 112 is one of our community partners for substance use prevention work. They and their partners are in need of epidemiology support from Clark County Public Health for their substance use and misuse data including reports, presentations and data analysis/ This work will be through June 30th, 2019. We expect additional work in their next grant cycle, starting in July, 2019.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$7,030
Grant Fund Dollar Amount	
Account	1025
Company Name	Public Health

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

DocuSigned by:
Holly Barnfather
386E06A867B0402... 10/24/2018

Holly Barnfather
Grant and Contract Management Analyst

DocuSigned by:
Alan Melnick
DFB652FC3A604AF... 10/24/2018

Alan Melnick
Public Health Director/Health Officer

Primary Staff Contact: Holly Barnfather Ext: 8226

APPROVED: *[Signature]*
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: NOV 6, 2018

SR# 182-18



APPROVED: _____
Shawn Hennessee, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
	GF	Total	GF	Total	GF	Total
1025 / Public Health		500		6530		
Total		500		6530		

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
		GF	Total	GF	Total	GF	Total
1025 / Public Health			500		6530		
Total			500		6530		

III. B – Expenditure by object category

Fund #/Title	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables		500		6530		
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		500		6530		