

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Health

CCPH SR2018-749

DATE: 1/22/2019

REQUESTED ACTION:

Clark County Council approval to apply for Local Strategies for Physical Activity and Nutrition (LSPAN) grant through Washington Department of Health, authorize Public Health Director to sign any resulting agreements or amendments. This grant may be renewed annually for up to \$60,000/year for up to four additional years.

Consent
 Hearing
 County Manager

BACKGROUND

This Centers for Disease Control and Prevention grant will focus on 4 strategies over the 5-year grant: Nutrition Guidelines; Breastfeeding Friendly Environments; Nutrition and Active Play Policies in Early Childhood Settings; and Physical Activity-Friendly Built Environments. We plan to partner with the City of Battle Ground, the City of Vancouver, the Commission on Aging, the Hispanic Chamber, early childhood settings and potentially with the Vancouver Downtown Association, the Cowlitz Tribe and the Islamic Society of SW WA. We will engage with populations with the greatest health disparities and the outcomes we plan to achieve include effective and sustainable policy, systems and environmental change solutions, with a specific emphasis on policy implementation for existing partners.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPLICATIONS

YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$0
Grant Fund Dollar Amount	\$60,000
Account	1025
Company Name	Public Health

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

DocuSigned by:
Holly Barnfather
386E06A867B0402... 1/10/2019

Holly Barnfather
Grant and Contract Management Analyst

DocuSigned by:
Alan Melnick
DFB652FC3A804AF... 1/10/2019

Alan Melnick
Director/Health Officer

Primary Staff Contact: Holly Barnfather Ext: 8226

APPROVED: *[Signature]*
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: Jan. 22, 2019

SR# 09-19



APPROVED: _____
Shawn Hennesec, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT**Part I: Narrative Explanation**

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
	GF	Total	GF	Total	GF	Total
1025/Public Health – Grant funding				\$60,000		\$60,000
Total				\$60,000		\$60,000

II. A – Describe the type of revenue (grant, fees, etc.)
Federal funds passed through Washington State Department of Health.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
		GF	Total	GF	Total	GF	Total
1025/Public Health – Grant funding					\$60,000		\$60,000
Total					\$60,000		\$60,000

III. B – Expenditure by object category

Fund #/Title	2017-2018 Biennium		2019 Annual Budget		2020 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual				\$3,000		\$3,000
Supplies						
Travel				\$500.00		\$500.00
Other controllables				\$56,500		\$56,500
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total				\$60,000		\$60,000

										2019 EXP	2019 EXP	2020 EXP	2020 EXP				
										inc /	dec /	inc /	dec /				
										REV dec	REV inc	REV dec	REV inc				
										(DR)	(CR)	(DR)	(CR)	Type	Operating	Position	Notes
Package	Number	Fund	Prog	Dept	Basele	Obj	Categ	WD Cost Center	WD Program								
	1025	490	705	562490	300	tbd	Healthy Communities	Chronic Disease Prevention: Healthy Living		500		500		Ongoing	Operating	none	
	1025	490	705	562490	400	tbd	Healthy Communities	Chronic Disease Prevention: Healthy Living		59,500		59,500		Ongoing	Operating	none	
	1025	490	705	333930	000	tbd	Healthy Communities	Chronic Disease Prevention: Healthy Living			60,000		60,000	Ongoing	Operating	none	
Total:										60,000	60,000	60,000	60,000				

1/10/2019

Date

DocuSigned by:

Emily Ewertzig

474DF5156AC84AE...

Budget Approval