

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Health

CCPH SR2019-866

DATE: 4/16/2019

REQUESTED ACTION:

Council permission to add a project Environmental Operations Specialist (EOS) position to the Public Health Solid Waste Operations program, funded with Solid Waste Environmental Outreach fund balance, position start date expected June 1, 2019 and recruitment to be begin on or before May 1, 2019. Position not to exceed 2 year period from date of hire.

Consent
 Hearing
 County Manager

BACKGROUND

The Solid Waste Program would like to identify and evaluate efficiencies around how we communicate with and support our residents in mitigating the impacts of targeted special wastes which include residential household hazardous waste, commercial small quantity hazardous waste, construction and demolition waste, asbestos, and residential medication wastes. This project position will lead efforts to:

1. evaluate current county programs, outreach, and education strategies;
2. research opportunities, best management practices, and limitations;
3. develop, implement and monitor program improvements;
4. coordinate outreach, education and events related to these special wastes.

Clark County has a robust system to manage everyday waste and recycling for our residents. The special wastes mentioned above require special processes or handling due to their unique volumes, potential effects on human health, environmental health, and costs related to required disposal processes. This project will build upon the successes of our existing programs and their ability to communicate with the public, develop sustainable collection and diversion populations, and meet our requirements related to the diversion and disposal of hazardous materials.

COUNCIL POLICY IMPLICATIONS

N/A

ADMINISTRATIVE POLICY IMPLICATIONS

N/A

COMMUNITY OUTREACH

N/A

BUDGET IMPLICATIONS

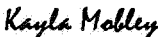
YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.


BUDGET DETAILS

Local Fund Dollar Amount	
Grant Fund Dollar Amount	
Account	4014 Solid Waste Environmental Outreach
Company Name	Clark County Public Health

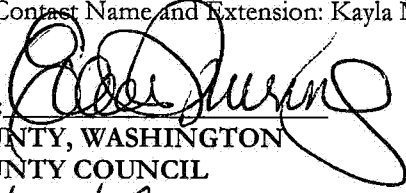
DISTRIBUTION:

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DocuSigned by:

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 Kayla Mobley
 Sr. Management Analyst

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 Dr. Alan Melnick
 Public Health Director

Primary Staff Contact Name and Extension: Kayla Mobley - 8235

APPROVED: 
 CLARK COUNTY, WASHINGTON
 CLARK COUNTY COUNCIL

DATE: 4/16/19

SR# 57-19

APPROVED: _____
 Shawn W. Hennessee, County Manager

DATE: _____



BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	2019 Annual		2020 Annual Budget		2021 Annual Budget	
	GF	Total	GF	Total	GF	Total
4014 / Public Health SWEO		\$61,597		\$104,469		\$43,166
Total		\$61,597		\$104,469		\$43,166

II. A – Describe the type of revenue (grant, fees, etc.)

- Position funded by Departmental Enterprise Fund Balance

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2019 Annual		2020 Annual Budget		2021 Annual Budget	
		GF	Total	GF	Total	GF	Total
			\$61,597		\$104,469		\$43,166
Total			\$61,597		\$104,469		\$43,166

III. B – Expenditure by object category

Fund #/Title	2019 Annual		2020 Annual Budget		2021 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		\$59,459		\$104,369		\$43,066
Contractual						
Supplies		\$2,138		\$100		\$100
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		\$61,597		\$104,469		\$43,166

Fund	Prog	Dept	Basele	Obj	Categ	2019 EXP inc / REV dec (DR)	2019 EXP dec /REV inc (CR)	2020 EXP Inc / REV dec (DR)	2020 EXP dec /REV inc (CR)	Type	Operating vs capital	For Future Use1	For Future Use2	Position	Notes
4014	PG0433	CC166	B5370000	110		42,636		74,698		One-Time Operating				HEA-YY	EOS
4014	PG0433	CC166	B5370000	210		3,368		5,901		One-Time Operating					
4014	PG0433	CC166	B5370000	211		5,415		9,487		One-Time Operating					
4014	PG0433	CC166	B5370000	220		20		33		One-Time Operating					
4014	PG0433	CC166	B5370000	221		5,372		9,669		One-Time Operating					
4014	PG0433	CC166	B5370000	222		1,495		2,564		One-Time Operating					
4014	PG0433	CC166	B5370000	223		317		570		One-Time Operating					
4014	PG0433	CC166	B5370000	230		48		84		One-Time Operating					
4014	PG0433	CC166	B5370000	232		479		821		One-Time Operating					
4014	PG0433	CC166	B5370000	236		309		542		One-Time Operating					
4014	PG0433	CC166	B5370000	300		2,138		100		One-Time Operating					
						61,597		104,469		One-Time Operating					

BUDGET OFFICE APPROVAL



 Signature


4/1/2019

Date

Package number	Fund number	Program	Dept number	Type	Add, Delete, Change	Does this change involve a reclass?	FTE CHANGE	Effective date of change (MM/YY)	Position #	New job classification	Grade & Range	Length for new project positions	For Future Use
4014		PG0433	CC168	Project	A	No	1.00	06/19	tbd	Environmental Ops Specialist	Local 17.211	24 mo	

FOR STAFF REPORTS ONLY:

HR APPROVAL

Developed by


 Signature

4/2/2019

 Date