

2016 Sunday Streets Alive Proposed Event Budget

Materials, Outreach, and Pre-planning

Web Site updates contract	\$2,000.00
Print Ads, Facebook Ads	\$5,000.00
Flier and poster design contract and printing	\$2,200.00
Materials and Outreach Total	\$9,200.00

Day of Event

Porta Potties - delivery and rental	\$1,300.00
John Ball Park	\$1,000.00
Arnada Park	\$1,000.00
Uptown Village	\$2,000.00
Volunteer Items (T-shirts, bags, chalk)	\$3,500.00
Doorhangers and Postcards	\$1,100.00
Info Booth Materials (pencils, tape, etc.)	\$300.00
Day of Event Total	\$10,200.00

Event Staffing

Volunteer Coordinator	\$10,000.00
Parks Staff	\$400.00
Public Works - traffic control (18 staff for 12 hours)	\$13,000.00
Event Staffing Total	\$23,400.00

Total Expenditures	\$42,800
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