

**2016 Parks Recreation and Open Space Plan
Capital Facilities Grant Priority List**

Urban Parks							
	Total	Grant	County	Funding	Vote Tabulation	Total Votes	
Acquisition	Expense	Amount	50% Match	Source			
Acreage West of -1-5	\$500,000	250,000	250,000	PIF 10	JH, JS, BA, CF, KP, CP	6	
Development							
Tower Crest NH Park	528,583	264,291	264,291	PIF 7			
Sorenson NH Park	810,125	405,063	405,063	PIF 9	JH, CP	2	
Felida Community Park - Parking Lot	285,000	142,500	142,500	PIF 9	JH, KP	2	
Regional Parks							
Acquisition							
East Fork Lewis River Greenway - CF	2,060,000	1,030,000	1,030,000	REET/Partners/Grants	AB, BA	2	
Lower Daybreak Property	515,000	257,500	257,500	REET/Partners/Grants	AB	1	
Chelatchie Prairie RXR Trail	2,575,000	1,287,500	1,287,500	Partnership (C of BG)	JS, BA, KP, CF, GF, CP	6	
Development							
Chelatchie RXR Trail BG to DNR	1,030,000	515,000	515,000	Partnership (C of BG)	JS, AB, GF	3	
Chelatchie RXR Trail Salmon Morgan to BG	1,802,500	901,250	901,250	Private funding/Partnership (C of BG)	GF	1	
TOTAL	\$10,106,208	5,053,104	5,053,104				

The list of priority projects represents what has been identified for acquisition or development on the Parks Capital Facility Plan for 2016. Although 9 projects have been identified, three to four projects will realistically be submitted for grant assistance. The Parks Advisory Board will assist in making the determination of what projects will be submitted for grant consideration.

50 % of the total county matching share (shown above) is being submitted in the Fall Budget re-adopt. Amount Requested \$2,526,552