**CLARK COUNTY PUBLIC WORKS - PARKS DIVISION**

**PARK IMPACT FEE - CASH BALANCES**

**July 31, 2016**

| | ACQUISITION OF LAND | | | | | | |
|---|---|---|---|---|---|---|---|
| | 3071 | 3075 | 3076 | 3077 | 3078 | 3079 | 3080 |
| | PIF 1 - Acq. | PIF 5 - Acq. | PIF 6 - Acq. | PIF 7 - Acq. | PIF 8 - Acq. | PIF 9 - Acq. | PIF 10 - Acq. |
| Balances as of 07/31/16 | $ 56,465 | $ 2,061,441 | $ 1,596,921 | $ 1,360,419 | $ 622,691 | $ 935,603 | $ 1,546,937 |

| | PARK DEVELOPMENT | | | | | | |
|---|---|---|---|---|---|---|---|
| | 3171 | 3175 | 3176 | 3177 | 3178 | 3179 | 3180 |
| | PIF 1 - Dev. | PIF 5 - Dev. | PIF 6 - Dev. | PIF 7 - Dev. | PIF 8 - Dev. | PIF 9 - Dev. | PIF 10 - Dev. |
| Balances as of 07/31/16 | $ 14,884 | $ 24 | $ 394,441 | $ 164,365 | $ 341 | $ 183,338 | $ 24 |

| | COMBINED ACQUISITION AND DEVELOPMENT - EFFECTIVE JANUARY 2014 | | | | | |
|---|---|---|---|---|---|---|
| | 3275 | 3276 | 3277 | 3278 | 3279 | 3280 |
| | PIF 5 - Comb. | PIF 6 - Comb. | PIF 7 - Comb. | PIF 8 - Comb. | PIF 9 - Comb. | PIF 10 - Comb. |
| Balances as of 07/31/16 | 810,350 | 994,380 | $ 397,167 | $ 278,408 | $ 811,821 | $ 41,612 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Parks Developed in 2014 | Dogwood | | | | | Chinook |
| Proposed 2016 construction | | | Tower Crest | | Sorenson | |
| Future neighborhood parks | Otto Brown | | Kelly Meadows | | | Kozy Kamp<br>SC Comm Club |
| Future community parks | | Curtin Creek | | Pleasant Valley | | |

Clark County primarily relies on park impact fees to pay for purchasing land for new parks and developing new parks.

Park impact fees are collected when new residential housing is built. They must be spent within the district in which they were collected.

The county collects two park impact fees, one for land acquisition and one for park development.

Prior to 2014, these fees were deposited into separate accounts for each district. After that date, park impact fees were deposited into combined accoun for each district. Money from these combined accounts can be spent on either land acquisition or park development.

A park is developed when the county owns the land, has sufficient funds to pay for construction and has ongoing revenue to maintain the park.