



proud past, promising future

**PUBLIC WORKS
DEVELOPMENT ENGINEERING PROGRAM**

**AGENDA
DEVELOPMENT and ENGINEERING ADVISORY BOARD**

Thursday, November 3, 2016

2:30 – 4:30 p.m.
Public Service Center
6th Floor, Training Room

<u>ITEM</u>	<u>TIME</u>		<u>FACILITATOR</u>
	<u>Start</u>	<u>Duration</u>	
1. Administrative Actions <ul style="list-style-type: none"> • Introductions • DEAB meeting is being recorded and the audio will be posted on the DEAB's website • Review/Adopt minutes • Review upcoming events • Discuss the to be formed Project Delivery Stakeholder committee to be created by the BOCC and nominate 2 DEAB members to the committee • DEAB member announcements 	2:30	15 min	Hardy
2. FLD and Health Dept Updates	2:45	30 min	Ellinger
3. Prep of 2017 DEAB Annual Report	3:15	30 min	Shafer
4. New PIF Rates	3:45	30 min	Lebowsky/Bjerke
5. Public Comment	4:15	15 min	All

Next DEAB Meeting:

Thursday, December 1, 2016

2:30 – 4:30 p.m.

Public Service Center

6th Floor, Training Room

Agenda:

DEAB Annual Report & Work Plan/Prep for 2017 Report



BOCC Work Sessions and Hearings

BOCC Work Session – every Wednesday at 9 a.m. *

BOCC Hearing – every Tuesday at 10 a.m. **

BOCC Hearing – Fire Marshall Inspection Program Fees – Tuesday, Nov 8, 10:00 a.m.

BOCC Work Session – 1. Vision for Park Capital Facility Plan 2. Park Impact Fees –
Wednesday, Nov 9, 1:30 p.m.

BOCC Hearing – Stormwater Updates – Tuesday, Nov 22, 10:00 a.m.

PC Work Sessions and Hearings

PC Work Session – Revision to the Parks Capital Facilities Plan and Attendant Park Impact
Fees – Thursday, November 3, 5:30 p.m.

PC Hearing – Revision to the Parks Capital Facilities Plan and Attendant Park Impact Fees –
Thursday, November 17, 6:30 p.m.

*Note: Work sessions are frequently rescheduled. Check with the BOCC's office to confirm date/time of
scheduled meetings.*

PC – Planning Commission

BOCC – Board of Clark County Commissioners

* Unless cancelled, which some are if there are no topics

** Except first Tuesday when the hearing is typically in the evening

Development and Engineering Advisory Board Meeting
October 6, 2016
2:30 p.m.-4:30 p.m.
Public Service Center

Board members in attendance: Steve Bacon, Eric Golemo, Andrew Gunther, James Howsley, Mike Nieto, Mike Odren, Jeff Wriston, Terry Wollam

Board members not in attendance: Ott Gaither, Don Hardy

County staff: Chuck Crider, Susan Ellinger, Chris Horne, Rosie Hsiao, Dianna Nutt, Ali Safayi, Rod Swanson

Public: Steve Madsen

Administrative Actions

- Introductions
- DEAB meeting is being recorded and the audio will be posted on the DEAB's website
- Review/Adopt minutes: Odren added per lot on page 2 "Wriston estimated approximately \$ 4000-\$6000" and page 3 "material costs would be approximately \$3000". He also corrected misspelling the last name for Jon Girod
- Review upcoming events
 - BOCC Work Session – every Wednesday at 9 a.m. Work sessions are frequently rescheduled; check with the BOCC's office to confirm date/time of scheduled meetings.
 - BOCC Hearing – every Tuesday at 10 a.m. Except first Tuesday when the hearing is typically at 6pm.
 - BOCC Hearing – 1. Transportation; 2. 2016 Amended Construction Plans; 3. Extension of the Preliminary Approval – Tuesday, October 18, 10:00 a.m.
 - PC Work Session – Clark County Stormwater Manual Errata & Minor Revisions – Thursday, October 6, 5:30 p.m.
 - PC Hearing – The Planning Commission will consider staff recommendations to amend CCC 40.610 to provide an option for deferral of collection of impact fees for single family housing units and Clark County Stormwater Manual Errata & Minor Revisions – Thursday, October 20, 6:30 p.m.
- DEAB member announcements
 - Golemo asked if the DEAB comments for Deferral of Collection of Impact Fees for single family housing were submitted to the PC hearing packet on Oct 20. Odren confirmed that they are in the staff report packet. He said all comments can be submitted prior or at the hearing.
 - Wriston questioned how to track and follow up the DEAB comments presented to PC hearing. Golemo said he coordinated with the staff, responded the questions and made sure the DEAB comments are included into the packet. Odren added he will follow up the package for Deferral of Collection of Impact Fees for single family housing on Oct 20 hearing.
 - Howsley talked retaining walls and fences setbacks issue discussing at PC meeting on Sept 20, 2016. There are many scenarios that need to be considered. After a brief discussion, DEAB had some suggestions.

MOTION: DEAB recommended, based on the provided documents at Planning Commission hearing and testimonies, the language contained in section 40.320.010(F)(2) which states, “The Public Works Director may apply the exceptions to height and setbacks for walls and fences in 40.320.010.F.4.a through I as applicable” should remain in the code (the Planning Commission voted to have it removed), but “Public Works Director” should be changed to “Responsible Official”. This reason DEAB felt this important to remain in the proposed code revision is to allow flexibility based on site specific issues or other unforeseen circumstances. **The motion unanimously passed.**

Preliminary Approvals Extension

Susan Ellinger updated preliminary approvals extension that were approved on or between June 1, 2004 and December 31st, 2011 are granted an extension. If developments approved preliminarily where no application for final engineering, final site plan or final plat approval has been filed will be given an extension until June 30th 2017, if developments approved preliminarily has been filed prior to June 30th 2017 will be given an extension until December 31st 2017 to comply, otherwise the approval will expire.

Golemo updated the discussion of the 1st meeting of Stormwater Code Subcommittee. Two main things were discussed during the meeting, soil amendment and applying for single family residence and how to implement. They also discussed the Code difference between 40.385 and 40.386. Another subcommittee meeting would be scheduled on 10th and it would keep on working on these issues.

Model Homes/Code/Building Permits

Steve Madsen brought out the questions for bond and model home in County Code. He said the county code restricts one model home for 20 lots. If the developer has flexibility in bond process with construction and building permit, the construction will speed up. More model homes for subdivision lots can be allowed when bond is tighten with the project. He mentioned the County lean process may be used for model home process.

Chris Horne said there are two issues for the bond. County cannot bail the failed projects. And there is no inflations built in for the bond. To prevent failed projects and help efficiency and making it inexpensive, County tries to be conservative. But he said he would review the proposal provided by the DEAB and let BOCC revisit the bond.

DEAB suggested Madsen to work on the bond and write a proposal for model home to present to DEAB for future discussion.

Concurrency/Emergency Ordinance

Howsley provided the background for concurrency/emergency ordinance. Concurrency code amendments adopted by the BOCC in 2010 allowed exemptions to be applied to regionally significant unsignalized intersections that may not achieve required level of service standards. Through the application of these exemptions, developments could be approved even though the regionally significant stop controlled intersections failed to achieve required level of service standards. For safety and some unintended consequences issues, BOCC approved an emergency ordinance on August 30, 2016. Emergency ordinance helped 99% of small developments to occur without being triggered concurrency.

Chris Horne added two issues, volume to capacity ratio and 5 peak period trips to a failing intersection approach. He said the volume to capacity ratio for the worst intersection lane movement with the highest delay exceeds nine-tenths during the peak traffic period. County can deny the concurrency certificate if 5 trips result in failure of the intersection.

Wriston asked for clarification of the project he involved with. He said due to change on 88th street, the traffic movement and distribution of traffic movement, over 300 lots can pass the concurrency except 4 lots being considered the safety issue. Horne replied that based on the concurrency/emergency ordinance, the portion of the exception is not available.

Odren mentioned some project was time consuming. One of the projects failed twice for concurrency, and then he changed to phases. After the third year, Phase 3 finally passed through.

County staffs are developing concurrency code language that accomplishes original intent without exemption, inviting public comments from stakeholders, presenting to DEAB and PC, scheduling work session and hearing with the BOCC for adoption.

Final Site Plan Review and Final Plat Updates

Susan Ellinger updated the process improvements for Final Site Plan Review and Final Plat reviews. Community Development will start to require Final Site Plan submittals with Final Engineering submittal at the same time. The new process will speed up the timeline and approve the application sooner. For Final Plat process, Vicki Kirsher is working on it and getting comments from applicants and consultant companies. There will be minor changes after that. County will require on the full application submittals for FLD instead of partial submittals. DEAB is interested in the process improvement. Susan Ellinger will update DEAB in the future.

Public Comments

Steve Madison talked the proposal for stormwater standard, requirements and guide manuals in advance. He discussed the benefits of creating a handout for soil amendment requirements to make the requirements more predictable for the builders.

Meeting adjourned: 4:30pm

Meeting minutes prepared by: Rosie Hsiao

Reviewed by: Ali Safayi



BOARD OF CLARK COUNTY COUNCILORS

Marc Boldt, Chair • Jeanne E. Stewart • Julie Olson • David Madore • Tom Mielke

proud past, promising future

CLARK COUNTY
WASHINGTON

October 31, 2016

Development and Engineering Advisory Board c/o Clark County Public Works
P.O. Box 9810
Vancouver, WA 98666-9810

Dear Don,

As you might know, the Board of County Councilors has decided to terminate the fee waiver program that has been in effect, in various forms, since October 2010. On July 19, 2016, the council adopted Resolution 2016-07-04, which provides for termination on Dec. 31, 2016. (Please see attached.)

In that resolution, the council stated its intention to "appoint a task force to study alternatives and make recommendations." This letter is to solicit your group's interest in selecting a candidate or two to serve on such a panel.

Offering the title of Project Delivery Stakeholder Group, I hope to appoint and convene up to 12 people who will be charged with looking at the county's financial, legal and permitting processes and requirements. The goal is to better deliver commercial, industrial, office and residential projects to the greater Clark County community.

I anticipate the group spending no more than six months on this effort. Members will meet to: get oriented and learn background information; brainstorm around the three general themes of financial, legal and permitting; prioritize issues; draft a preliminary list of recommendations; bring in subject matter experts for review and feedback; and finalize the recommendations and report to the council and county manager.

Please consider this important invitation. I hope you will send me information with up to two (2) candidates each representing land use law and multidisciplinary consultancy by Friday, Nov. 11. With the concurrence of my fellow councilors, I will appoint the Project Delivery Stakeholder Group by the end of November.

Sincerely,

Marc Boldt
Council Chair

CC: Mark McCauley, county manager
Marty Snell, Community Development director
Heath Henderson, Public Works director

Attachment

PARK IMPACT FEES ALTERNATIVES FOR PHASED IMPLEMENTATION

October 2016



Clark County, WA

Prepared by Conservation Technix, Inc.

I. INTRODUCTION & PURPOSE

In early 2016 as part of the Comprehensive Plan adoption process, the Clark County Parks Division provided information to support an update to Park Impact Fees. An updated PIF Technical Document was prepared to establish revised Clark County PIF rates for the various park impact fee districts serving the unincorporated urban area of Vancouver for publicly owned parks, open space and recreation facilities, as defined by RCW 82.02.090(7). These new rates were adopted in 2016 as part of the Comprehensive Plan, with a target implementation date of January 2017, and included a three-step, phased implementation schedule for the new rates. Prior to this recent update, the PIF rates charged by the County had remained unchanged since January 2003.

In early fall 2016, the Board of County Councilors approved the PIF increase but reserved their interest in examining alternative approaches to the implementation of the new PIF rates. The purpose of this study is to provide the County Council information regarding alternative scenarios for the phased implementation of the PIF rates.

II. Adopted Park Impact Fee Rates (2016)

Considerations for Implementing the PIF Rates

In recognition that the new PIF rates represented a significant increase over the current rates adopted in 2003, the County Council approved the rates that were presented during the Comprehensive Plan adoption that included a stepped/phased implementation of PIF over a three year period to reach the full rates.

The three year phased approach was based on an 80% rate in year one, a 90% rate in year two, and the full rate (100%) in year three. In year four, it was recommended previously that the annual indexing adjustment be instituted for annual updates until the next major programmatic update is prepared – likely at the time of the next comprehensive Parks, Recreation and Open Space Plan update. **Adopted Clark County Park Impact Fees (2016)**

Single-Family PIF Rates

3-Step - 80% initial, plus 10% per year following					
PIF District	Current Rate				
	(2002)	Year 1 (80%)	Year 2 (90%)	Year 3 (100%)	
5	\$ 1,799	\$ 3,482	\$ 3,918	\$ 4,353	
6	\$ 1,543	\$ 4,458	\$ 5,015	\$ 5,572	
7	\$ 1,885	\$ 3,402	\$ 3,827	\$ 4,252	
8	\$ 1,800	\$ 3,167	\$ 3,563	\$ 3,959	
9	\$ 2,016	\$ 4,400	\$ 4,950	\$ 5,500	
10	\$ 1,534	\$ 3,082	\$ 3,467	\$ 3,852	

Multi-Family PIF Rates

3-Step - 80% initial, plus 10% per year following					
PIF District	Current Rate				
	(2002)	Year 1 (80%)	Year 2 (90%)	Year 3 (100%)	
5	\$ 1,314	\$ 2,520	\$ 3,023	\$ 3,359	
6	\$ 1,127	\$ 3,225	\$ 3,870	\$ 4,300	
7	\$ 1,377	\$ 2,461	\$ 2,953	\$ 3,282	
8	\$ 1,315	\$ 2,291	\$ 2,750	\$ 3,055	
9	\$ 1,472	\$ 3,183	\$ 3,820	\$ 4,244	
10	\$ 1,120	\$ 2,229	\$ 2,675	\$ 2,973	

III. Alternative Phasing Approaches

As per the discussions with County Councilors, four additional phasing options are presented below for consideration by the full Council, in the event a reconsideration of the phasing approach is desired. These four approaches are as follows:

- 5-Step – 20% per year increase
- 4-Step – 25% per year increase
- 5-Step – 60% initial increase, plus 10% per year following
- 3-Step – 50% initial increase, plus 25% per year following

For each scenario, the full (100%) adopted PIF rate will be reached within three to five years of implementation. Also, each scenario has differing impacts on the potential revenue generated by PIF over the course of the phased implementation of the new rates, and each scenario may impact the pace of PIF-based acquisitions and development for parks.

For each of the following scenarios, the step increase basis is calculated as the difference between the current 2002 rate and the adopted 2016 rate per district multiplied by the respective annual increase (i.e., 20%, 25%, 50%, etc.). Subsequent years follow the same logic until the step increase matches the adopted 2016 rates.

A. 5-Step Implementation – 20% Per Year Increase

This scenario assumes five equal step increases of 20% per year of the difference between current 2002 rates and adopted 2016 rates. Values for single-family and multi-family rates are shown separately.

Single-Family PIF Rates

5-Step - 20% per year increase						
PIF District	Current Rate (2002)	Year 1 (20%)	Year 2 (40%)	Year 3 (60%)	Year 4 (80%)	Year 5 (100%)
5	\$ 1,799	\$ 2,310	\$ 2,821	\$ 3,331	\$ 3,842	\$ 4,353
6	\$ 1,543	\$ 2,349	\$ 3,155	\$ 3,960	\$ 4,766	\$ 5,572
7	\$ 1,885	\$ 2,358	\$ 2,832	\$ 3,305	\$ 3,779	\$ 4,252
8	\$ 1,800	\$ 2,232	\$ 2,664	\$ 3,095	\$ 3,527	\$ 3,959
9	\$ 2,016	\$ 2,713	\$ 3,409	\$ 4,106	\$ 4,803	\$ 5,500
10	\$ 1,534	\$ 1,998	\$ 2,461	\$ 2,925	\$ 3,388	\$ 3,852

Multi-Family PIF Rates

5-Step - 20% per year increase						
PIF District	Current Rate (2002)	Year 1 (20%)	Year 2 (40%)	Year 3 (60%)	Year 4 (80%)	Year 5 (100%)
5	\$ 1,314	\$ 1,723	\$ 2,132	\$ 2,541	\$ 2,950	\$ 3,359
6	\$ 1,127	\$ 1,762	\$ 2,396	\$ 3,031	\$ 3,665	\$ 4,300
7	\$ 1,377	\$ 1,758	\$ 2,139	\$ 2,520	\$ 2,901	\$ 3,282
8	\$ 1,315	\$ 1,663	\$ 2,011	\$ 2,359	\$ 2,707	\$ 3,055
9	\$ 1,472	\$ 2,026	\$ 2,581	\$ 3,135	\$ 3,690	\$ 4,244
10	\$ 1,120	\$ 1,491	\$ 1,861	\$ 2,232	\$ 2,602	\$ 2,973

B. 4-Step Implementation – 25% per year increase

This scenario assumes four equal step increases of 25% per year of the difference between current 2002 rates and adopted 2016 rates. Values for single-family and multi-family rates are shown separately.

Single-Family PIF Rates

4-Step - 25% per year increase						
PIF District	Current Rate (2002)	Year 1 (25%)	Year 2 (50%)	Year 3 (75%)	Year 4 (100%)	
5	\$ 1,799	\$ 2,438	\$ 3,076	\$ 3,715	\$ 4,353	
6	\$ 1,543	\$ 2,550	\$ 3,557	\$ 4,565	\$ 5,572	
7	\$ 1,885	\$ 2,477	\$ 3,069	\$ 3,660	\$ 4,252	
8	\$ 1,800	\$ 2,340	\$ 2,879	\$ 3,419	\$ 3,959	
9	\$ 2,016	\$ 2,887	\$ 3,758	\$ 4,629	\$ 5,500	
10	\$ 1,534	\$ 2,113	\$ 2,693	\$ 3,272	\$ 3,852	

Multi-Family PIF Rates

4-Step - 25% per year increase						
PIF District	Current Rate (2002)	Year 1 (25%)	Year 2 (50%)	Year 3 (75%)	Year 4 (100%)	
5	\$ 1,314	\$ 1,825	\$ 2,337	\$ 2,848	\$ 3,359	
6	\$ 1,127	\$ 1,920	\$ 2,714	\$ 3,507	\$ 4,300	
7	\$ 1,377	\$ 1,853	\$ 2,329	\$ 2,805	\$ 3,282	
8	\$ 1,315	\$ 1,750	\$ 2,185	\$ 2,620	\$ 3,055	
9	\$ 1,472	\$ 2,165	\$ 2,858	\$ 3,551	\$ 4,244	
10	\$ 1,120	\$ 1,583	\$ 2,046	\$ 2,509	\$ 2,973	

C. 5-Step Implementation – 60% initial increase, plus 10% per year following

This scenario assumes a five step increase with an initial step of 60% of the difference between current 2002 rates and adopted 2016 rates. Subsequent years increase at 10% per year. Values for single-family and multi-family rates are shown separately.

Single-Family PIF Rates

5-Step - 60% initial, plus 10% per year following						
PIF District	Current Rate (2002)	Year 1 (60%)	Year 2 (70%)	Year 3 (80%)	Year 4 (90%)	Year 5 (100%)
5	\$ 1,799	\$ 3,331	\$ 3,587	\$ 3,842	\$ 4,098	\$ 4,353
6	\$ 1,543	\$ 3,960	\$ 4,363	\$ 4,766	\$ 5,169	\$ 5,572
7	\$ 1,885	\$ 3,305	\$ 3,542	\$ 3,779	\$ 4,015	\$ 4,252
8	\$ 1,800	\$ 3,095	\$ 3,311	\$ 3,527	\$ 3,743	\$ 3,959
9	\$ 2,016	\$ 4,106	\$ 4,455	\$ 4,803	\$ 5,151	\$ 5,500
10	\$ 1,534	\$ 2,925	\$ 3,157	\$ 3,388	\$ 3,620	\$ 3,852

Multi-Family PIF Rates

5-Step - 60% initial, plus 10% per year following						
PIF District	Current Rate (2002)	Year 1 (60%)	Year 2 (70%)	Year 3 (80%)	Year 4 (90%)	Year 5 (100%)
5	\$ 1,314	\$ 2,541	\$ 2,746	\$ 2,950	\$ 3,155	\$ 3,359
6	\$ 1,127	\$ 3,031	\$ 3,348	\$ 3,665	\$ 3,983	\$ 4,300
7	\$ 1,377	\$ 2,520	\$ 2,710	\$ 2,901	\$ 3,091	\$ 3,282
8	\$ 1,315	\$ 2,359	\$ 2,533	\$ 2,707	\$ 2,881	\$ 3,055
9	\$ 1,472	\$ 3,135	\$ 3,413	\$ 3,690	\$ 3,967	\$ 4,244
10	\$ 1,120	\$ 2,232	\$ 2,417	\$ 2,602	\$ 2,787	\$ 2,973

D. 3-Step – 50% initial increase, plus 25% per year following

This scenario assumes a three step increase with an initial step of 50% of the difference between current 2002 rates and adopted 2016 rates. Subsequent years increase at 25% per year. Values for single-family and multi-family rates are shown separately.

Single-Family PIF Rates

3-Step - 50% initial, plus 25% per year following					
PIF District	Current Rate (2002)	Year 1 (50%)	Year 2 (75%)	Year 3 (100%)	
5	\$ 1,799	\$ 3,076	\$ 3,715	\$ 4,353	
6	\$ 1,543	\$ 3,557	\$ 4,565	\$ 5,572	
7	\$ 1,885	\$ 3,069	\$ 3,660	\$ 4,252	
8	\$ 1,800	\$ 2,879	\$ 3,419	\$ 3,959	
9	\$ 2,016	\$ 3,758	\$ 4,629	\$ 5,500	
10	\$ 1,534	\$ 2,693	\$ 3,272	\$ 3,852	

Multi-Family PIF Rates

3-Step - 50% initial, plus 25% per year following					
PIF District	Current Rate (2002)	Year 1 (50%)	Year 2 (75%)	Year 3 (100%)	
5	\$ 1,314	\$ 2,337	\$ 2,848	\$ 3,359	
6	\$ 1,127	\$ 2,714	\$ 3,507	\$ 4,300	
7	\$ 1,377	\$ 2,329	\$ 2,805	\$ 3,282	
8	\$ 1,315	\$ 2,185	\$ 2,620	\$ 3,055	
9	\$ 1,472	\$ 2,858	\$ 3,551	\$ 4,244	
10	\$ 1,120	\$ 2,046	\$ 2,509	\$ 2,973	

IV. Potential Revenue Impacts to PIF Fund

One approach to evaluating the impacts of the various scenarios is to use recent residential permitting data to estimate the revenue from each option. Granted, it is understood that the number of permits issued annually fluctuates and varies, in part, by the availability of developable land, financing, housing demand and the general economic climate. However, the preparation of such figures, while hypothetical, is illustrative to the revenue impacts between the different scenarios.

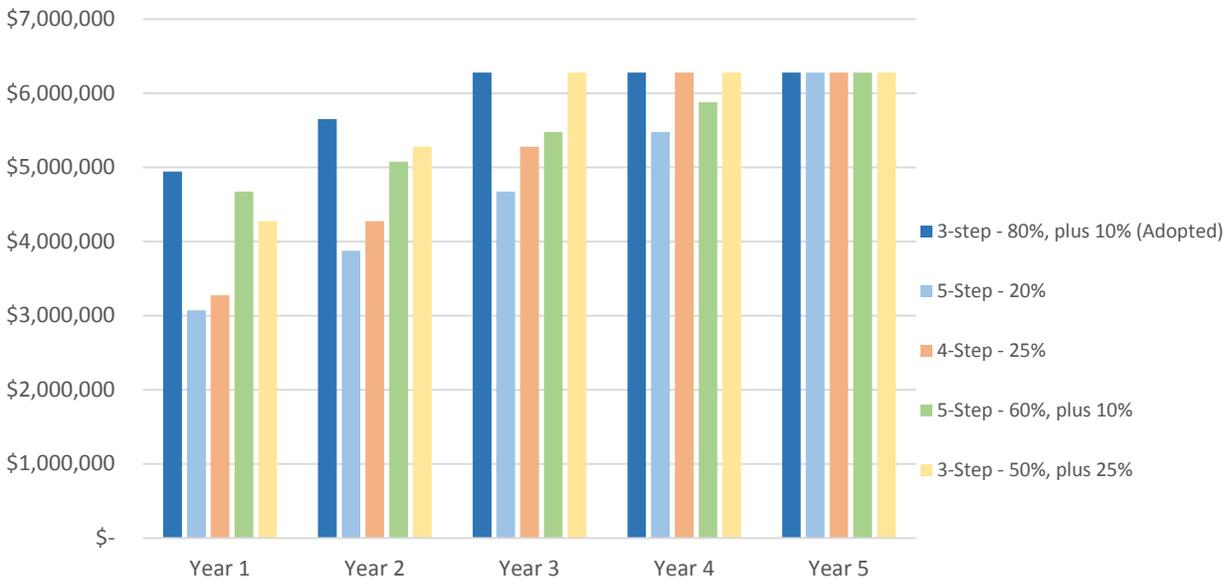
These numbers are hypothetical and it is not a definitive prediction of revenue from PIF. Because of this market uncertainty, it is likely that park revenue will fall short.

Recent residential permit data from 2015 (full year) and 2016 (year to date – through October 12th) were provided by Community Development and were used as source data for permits by PIF district. Within this data set, the number of residential units by permit application was segmented by PIF district and between single-family and multi-family units. Since PIF rates differ between unit types, each was counted separately. The full year 2015 data and the partial year 2016 data were averaged, and for the purposes of this revenue estimation, were held constant by -single-family and multi-family units and for the five-year timeframe of phase PIF implementation.

The average number of units by type and PIF district is multiplied by the PIF district rates to calculate an estimate of annual PIF Fund revenue. Since both the initial PIF rates and the subsequent annual step increases vary by scenario, the intent of the following information is to illustrate the relative differences between scenarios for PIF Fund collections over the five-year period.

The following chart illustrates the hypothetical annual revenue forecast for each of the implementation scenarios by year.

Annual Revenue Forecast for Each Phased Implementation Scenario (hypothetical)



These values were also summed over the five-year period to illustrate the cumulative impact on revenue potential for each scenario. The initial PIF rate (year 1 rate) and the pace of increase between years cause the variability in the five-year PIF Fund collection period. The greatest difference between the implementation scenarios is that between the adopted, 3-year phasing and the 5-year, 20% per year phased increase.

Cumulative Revenue Forecast for Each Phased Implementation Scenario (hypothetical, rounded)

Scenario	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
3-step - 80%, plus 10% (Adopted)	\$ 4,947,100	\$ 10,600,000	\$ 16,881,000	\$ 23,162,000	\$ 29,443,000	\$ 29,443,000
5-Step - 20%	\$ 3,073,300	\$ 6,948,500	\$ 11,625,700	\$ 17,104,700	\$ 23,385,800	\$ 23,385,800
4-Step - 25%	\$ 3,273,800	\$ 7,550,000	\$ 12,828,600	\$ 19,109,600	\$ 25,390,600	\$ 25,390,600
5-Step - 60%, plus 10%	\$ 4,677,200	\$ 9,755,300	\$ 15,234,400	\$ 21,114,400	\$ 27,395,400	\$ 27,395,400
3-Step - 50%, plus 25%	\$ 4,276,200	\$ 9,554,800	\$ 15,835,800	\$ 22,116,800	\$ 28,397,800	\$ 28,397,800

NOTE: The figures provided are not intended to represent true forecasts of likely revenues, but they are merely intended to illustrate the relative differences between the implementation scenarios.

The practical impacts of the PIF phasing scenarios play out on the implementation of the County's Parks, Recreation and Open Space Plan and its capacity to attain the adopted levels of service for parks and open space. Park Impact Fees are the primary funding source for Parks Capital Facilities Plan, and PIF also serves as match for grant applications. Depending upon the phasing scenario, the pace of PIF collections may affect the County's ability to acquire and develop park properties to meet the demands of growth within the Vancouver unincorporated urban area and may limit the County's capacity to reach the six-year goals outlined in the recently adopted Parks, Recreation and Open Space Plan.

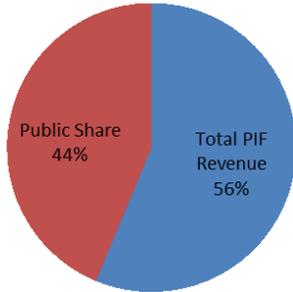
Of the 35 parks to be constructed as promised to the voters who approved the Metropolitan Parks District levy in 2005, four (4) Neighborhood parks and two (2) Community Parks still need to be constructed as funds become available. The recently approved PIF increase and implementation rate will be the most effective approach to achieving that promise.

PIF funds are also used to leverage much needed grant funds for park property acquisition and development. Park planning efforts rely on enough funding in PIF accounts to move forward with seeking grant opportunities

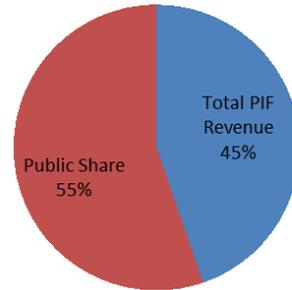
Additionally, PIF funds often help purchase prospective properties at critical times for purchase as future park property. Opportunities to purchase parks property may be lost if adequate PIF funding is not available.

Park Impact Fee Increase: The 5 Scenarios

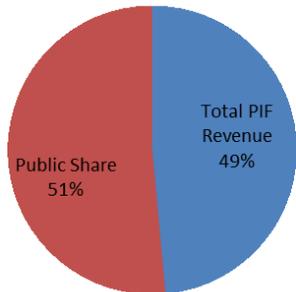
Scenario 1: Adopted PIF Rates



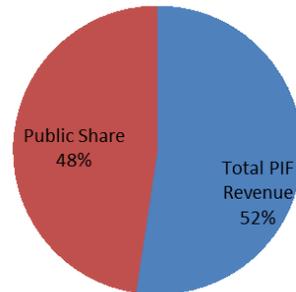
Scenario 2: 5-step-20%



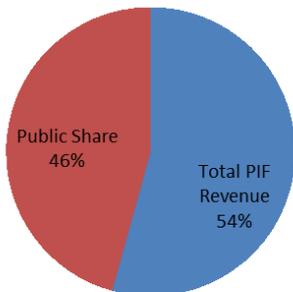
Scenario 3: 4-step-25%



Scenario 4: 5-step-60% plus 10%



Scenario 5: 3-step-50%, plus 25%



PIF Scenarios: PIF Funds versus Public Share

Scenario	Total PIF Revenue	Public Share
3-step-80%, plus 10% (Adopted)	\$29,443,000.00	\$22,856,450.00
5-step-20%	\$23,385,800.00	\$28,913,650.00
4-step-25%	\$25,390,600.00	\$26,908,850.00
5-step-60%, plus 10%	\$27,395,400.00	\$24,904,050.00
3-step-50%, plus 25%	\$28,397,800.00	\$23,901,650.00

Note: The public share represents the amount not covered by PIF and the amount that must be covered by the public.

Public Share is comprised of REET, private donations, grants, GCPD Capital Budget,

Public Share

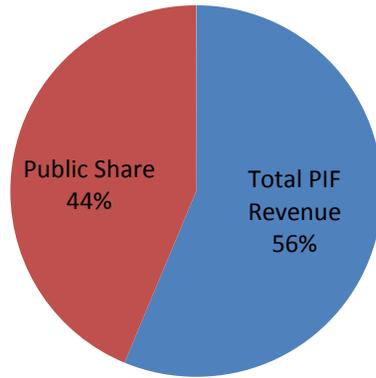
PIF eligible project costs	6-year CFP: Total Project Costs
\$32,336,099.00	\$52,299,450.00
\$32,336,099.00	\$52,299,450.00
\$32,336,099.00	\$52,299,450.00
\$32,336,099.00	\$52,299,450.00
\$32,336,099.00	\$52,299,450.00

the public share needs to fund to pay for the total project costs

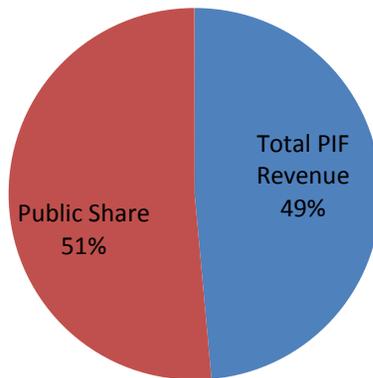
Conservation Futures funding, Bonds, and conservation easements

Comparison of the PIF in

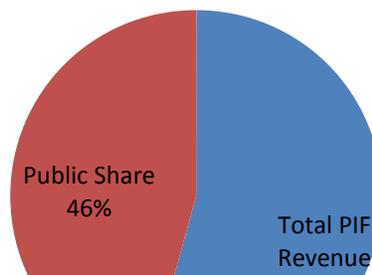
Scenario 1: Adopted PIF Rates

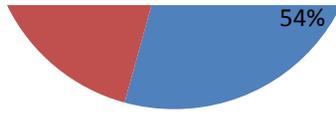


Scenario 3: 4-step-25%



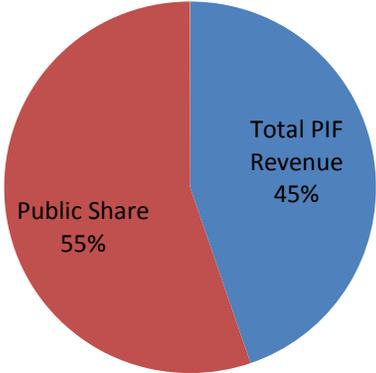
Scenario 5: 3-step-50%, plus 25%



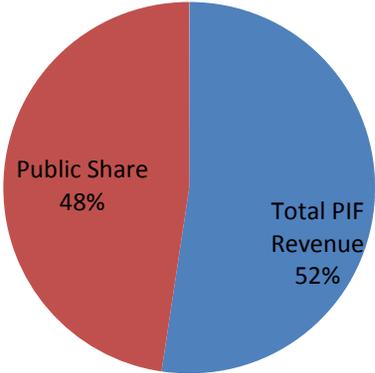


crease scenarios

Scenario 2: 5-step-20%



Scenario 4: 5-step-60% plus 10%



Funding Key

Local Sources:

PIF-A: Park Impact Fees
(Acquisition)

PIF-D: Park Impact Fees
(Development)

REET-U: Urban Unincorporated
Area REET

REET-R: Regional REET

CF: Conservation Futures

GCPD: Greater Clark Parks
District (MPD)

B: Bonds

Outside Sources:

D: Donation

G: Grants

P: Partnerships

S: State Funding

L: Other Local Funding
(Transportation, etc)

M: Matching Fund Program

T: Trade

6-YEAR (HIGH PRIORITY) PROJECTS

Prj #	Project Name	Description	PIF	Local Funding Source	Uninflated Local Cost
Clark County-Urban Unincorporated Area					
Prj #	Project Name	Description	PIF	Local Funding Source	Uninflated Local Cost
Urban Park Acquisition					
C-1	Neighborhood Park #5-1	N of 18th/E of 162nd	5	PIF-A	\$500,000
C-2	Neighborhood Park #5-2	N of Fourth Plain/E of 117th	5	PIF-A	\$500,000
C-3	Neighborhood Park #6-1	N of Padden/W of 94th	6	PIF-A	\$500,000
C-4	Neighborhood Park #6-2	S of Padden/E of 94th	6	PIF-A	\$500,000
C-5	Neighborhood Park #7-1	N of 63rd	7	PIF-A	\$500,000
C-6	Community Park #7-2	Central PIF 7	7	PIF-A	\$2,500,000
C-7	Community Park #7-2 (Swanson)	North/Central PIF 7	7	PIF-A	\$150,000
C-8	Neighborhood Park #8-1	S of 99th/E of I-5	8	PIF-A	\$500,000
C-9	Neighborhood Park #8-2	N of 99th/E of I-5	8	PIF-A	\$500,000
C-10	Community Park expansion	Felida parking site	9	PIF-9	\$260,000
C-11	Neighborhood Park #9-1	Central PIF 9	9	PIF-A	\$500,000
C-12	Neighborhood Park #9-2	Central PIF 9	9	PIF-A	\$500,000
C-13	Neighborhood Park #10-1	E of I-5	10	PIF-A	\$500,000
C-14	Neighborhood Park #10-2	Connection @ 11th	10	PIF-A	\$200,000
C-15	Neighborhood Park #10-3	W of I-5	10	PIF-A	\$500,000
TOTAL					\$8,610,000
Urban Park Development					
C-16	Otto Brown NH Park	Park Development	5	PIF-D, GCPD, REET-U	\$799,224
C-17	Curtin Creek Community Park	Park Development	6	PIF-D, GCPD, REET-U	\$4,500,000
C-18	Tower Crest NH Park	Park Development	7	PIF-D, GCPD, REET-U	\$513,090
C-19	Kelley Meadows Park	Park Development	7	PIF-D, GCPD, REET-U	\$704,831
C-20	Hazel Dell CP - Heritage Farm	Phase II Development	8	GCPD, REET-U	\$850,000
C-21	Sorenson NH Park	Park Development	9	PIF-D, GCPD, REET-U	\$786,529
C-22	Kozy Kamp NH Park	Park Development	10	PIF-D, GCPD, REET-U	\$765,206
C-23	Felida Community Park	parking expansion	9	PIF-D, GCPD, REET-U	\$285,000
C-24	Salmon Creek Community Club	Park Development	10	PIF-D, GCPD, REET-U	\$749,223
C-25	Curtin Sprgs Wild.Habitat (Swanson)	Comm. Park phase 1	7	PIF-D, GCPD, REET-U	\$600,000
C-26	Felida Park-Children's Garden	Phase II Development	9	PIF-D, GCPD, REET-U	\$10,000
C-27	Sgt Brad Crawford Park	Phase II Development	9	PIF-D, GCPD, REET-U	\$10,000
C-28	Cougar Creek Woods Park	MP & phase I	9	PIF-D, GCPD, REET-U	\$500,000
TOTAL					\$11,073,103

Clark County-Urban Unincorporated Area (continued) N

Prj #	Project Name	Description	PIF	Local Funding	Uninflated
				Source	Local Cost
Trail Acquisitions - GCPD					
C-29	Curtin Creek Trail	Salmon Cr Grnwy - Padden	7	GCPD	\$650,000
C-30	Lalonde Creek Greenway	Salmon Cr Greenway to BPA	8	GCPD	\$325,000
C-31	Lalonde Creek Trail	Salmon Creek Grnwy to BPA	8	GCPD	\$325,000
C-32	Cougar Creek Greenway	Hazel Dell Ave to Salmon Cr	9	GCPD	\$1,000,000
C-33	Cougar Creek Trail	Hazel Dell Ave to Salmon Cr	9	GCPD	\$900,000
C-34	Whipple Creek Trail	11th ave access/trailhead	10	GCPD	\$325,000
C-35	Salmon Creek Trail	I-5 to WSU	8&10	GCPD	\$55,742
TOTAL					\$3,580,742
Trail Development & Improvements					
C-36	East Powerline Trail, BPA	192nd ave. to Lacamas TH	5	REET-U	\$1,500,000
C-37	Vancouver Lake Trail	Lake River Bridge	9	REET-U	\$1,500,000
C-38	Salmon Creek Greenway Trail	Lake River to NW 36th	9/10	REET-U	\$1,500,000
C-39	Curtin Creek Trail	119th St through park to 87th Ave	7	REET-U	\$100,000
C-40	Cougar Creek Trail	Hazel Dell to 119th St	9	REET-U	\$100,000
C-41	Lalonde Trail	Sherwood North to 99th St via BPA	8	REET-U	\$150,000
C-42	Salmon Creek Trail	Salmon Ck Prk - Pleasant Valley Prk	8&10	REET-U, CF	\$860,000
C-43	Whipple Creek Trail	11th Ave to Chinook Pk	10	REET-U	\$200,000
C-44	Trail Development	Support volunteer projects	All	REET-U	\$120,000
TOTAL					\$6,030,000
Urban Park Improvements & Repair					
C-45	Orchards Community Park	Upgrade Shelter - phase II	6		\$80,000
C-46	Pacific, Hazel Dell & Heritage Farm	Camp Host pads			
C-47	UUA Neighborhood Parks	ADA access improvements	All	GCPD, REET-U	\$60,000
C-48	UUA NH / COMM Parks-as needed	Capital Repairs	All	GCPD, REET-U	\$300,000
C-49	UUA Community Parks, as needed	Playground Replacements	All	REET-U	\$120,000
TOTAL					\$560,000
Conservation Area Acquisitions					
C-50	Salmon Creek Lower Greenway	60 ac. Upland to Van Lake		CF	\$400,000
TOTAL					\$400,000
Special Facility Development & Improvements					
C-51	UUA-Regional Parks	Off-Leash Facilities		REET-U	\$225,000
C-52	UUA-Regional Parks	BMX facility		REET-U	\$60,000
C-53	H.B. Fuller	Sports Field Development	10	REET-U	\$500,000
C-54	Curtin Creek	Sports Field Development	11	REET-U	\$500,000
C-55	Harmony Sports Complex	Sports Field Development	4	REET-R	\$650,000
C-56	Hockinson Comm Park Phase 2	Sports Field Development	5	GCPD, REET-U	\$6,000,000
C-57	Pacific Park Sports Fields	Softball and Soccer Fields	4	GCPD, REET-U	\$300,000
TOTAL					\$8,235,000

Estimated Cost with Annual Inflation (3%)						
2015	2016	2017	2018	2019	2020	2021
Estimated Cost with Annual Inflation (3%)						
2015	2016	2017	2018	2019	2020	2021
\$0	\$515,000	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$562,754	\$0	\$0
\$0	\$0	\$530,450	\$0	\$0	\$0	\$0
\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$546,364	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$2,898,185	\$0
\$0	\$0	\$0	\$163,909	\$0	\$0	\$0
\$0	\$515,000	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$530,450	\$0	\$0	\$0	\$0
\$260,000	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$579,637	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$597,026
\$0	\$0	\$0	\$0	\$562,754	\$0	\$0
\$0	\$0	\$212,180	\$0	\$0	\$0	\$0
\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
\$1,260,000	\$1,030,000	\$1,273,080	\$710,273	\$1,125,509	\$3,477,822	\$597,026
\$0	\$0	\$0	\$0	\$899,534	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$5,216,733	\$0
\$0	\$528,483	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$747,755	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$985,383	\$0
\$0	\$810,125	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$861,246	\$0	\$0
\$0	\$35,000	\$250,000	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$868,555	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$716,431
\$0	\$10,300	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$10,609	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$546,364	\$0	\$0	\$0
\$0	\$1,383,908	\$1,008,364	\$546,364	\$1,760,780	\$7,070,671	\$716,431

Note: Trails, Planning & Repair Projects are not eligible for

Estimated Cost with Annual Inflation (3%)						
2015	2016	2017	2018	2019	2020	2021
\$0	\$0	\$0	\$710,273	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$365,790	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$376,764	\$0
\$0	\$0	\$1,060,900	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$983,454	\$0	\$0	\$0
\$0	\$0	\$344,793	\$0	\$0	\$0	\$0
\$0	\$57,414	\$0	\$0	\$0	\$0	\$0
\$0	\$57,414	\$1,405,693	\$1,693,727	\$365,790	\$376,764	\$0
\$0	\$0	\$1,591,350	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$1,688,263	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$1,738,911	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$119,405
\$0	\$0	\$0	\$109,273	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$168,826	\$0	\$0
\$0	\$0	\$912,374	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$231,855	\$0
\$20,000	\$20,600	\$21,218	\$21,855	\$22,510	\$23,185	\$24,597
\$20,000	\$20,600	\$2,524,942	\$131,127	\$1,879,600	\$1,993,951	\$144,003
\$0	\$0	\$0	\$0	\$0	\$0	\$95,524
\$10,000	\$10,300	\$10,609	\$10,927	\$11,255	\$11,593	\$12,299
\$50,000	\$51,500	\$53,045	\$54,636	\$56,275	\$57,964	\$61,494
\$20,000	\$20,600	\$21,218	\$21,855	\$22,510	\$23,185	\$24,597
\$80,000	\$82,400	\$84,872	\$87,418	\$90,041	\$92,742	\$193,914
\$0	\$412,000	\$0	\$0	\$0	\$0	\$0
\$0	\$412,000	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$238,703	\$0	\$0	\$0	\$0
\$0	\$0	\$63,654	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$579,637	\$0
\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
\$0	\$0	\$0	\$0	\$0	\$753,528	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$7,164,314
\$0	\$0	\$0	\$0	\$0	\$0	\$358,216
\$0	\$0	\$302,357	\$0	\$0	\$1,833,165	\$7,522,529

Total Estimated Local Cost	Outside Funding Source	Expected Outside Cost	Year	Total Estimated Cost
Total Estimated Local Cost	Outside Funding Source	Expected Outside Cost	Year	Total Estimated Cost
\$515,000	G,D,P		2016	\$515,000
\$562,754	G,D,P		2019	\$562,754
\$530,450	G,D,P		2017	\$530,450
\$500,000	G,D,P		2015	\$500,000
\$546,364	G,D,P		2018	\$546,364
\$2,898,185	G,D,P		2020	\$2,898,185
\$163,909	G,D,P		2018	\$163,909
\$515,000	G,D,P		2016	\$515,000
\$530,450	G,D,P		2017	\$530,450
\$260,000	G,D,P		2015	\$260,000
\$579,637	G,D,P		2020	\$579,637
\$597,026	G,D,P		2021	\$597,026
\$562,754	G,D,P		2019	\$562,754
\$212,180	G,D,P		2017	
\$500,000	G,D,P		2015	\$500,000
\$9,473,710		\$0		\$9,261,530

\$899,534	G,D,P	tbd	2019	\$899,534
\$5,216,733	G,P	\$500,000	2020	\$5,716,733
\$528,483	G,D,P	tbd	2016	\$528,483
\$747,755	G,D,P	tbd	2017	\$747,755
\$985,383	G,D,P	tbd	2020	\$985,383
\$810,125	G,D,P	tbd	2016	\$810,125
\$861,246	G,D,P	tbd	2019	\$861,246
\$285,000	G,D,P	tbd	2016-17	\$285,000
\$868,555	G,D,P	tbd	2020	\$868,555
\$716,431	G,D,P	tbd	2021	\$716,431
\$10,300	G,D,P	\$90,000	2016	\$100,300
\$10,609	G,D,P	\$90,000	2017	\$100,609
\$546,364	G,D,P	\$250,000	2018	\$796,364
\$12,486,518		\$930,000		\$13,416,518

PIF

Total Estimated Local Cost	Outside Funding Source	Expected Outside Cost	Year	Total Estimated Cost
\$710,273	G,D,P	tbd	2018	\$710,273
\$365,790	G,D,P	tbd	2019	\$365,790
\$376,764	G,D,P	tbd	2020	\$376,764
\$1,060,900	G,D,P	tbd	2017	\$1,060,900
\$983,454	G,D,P	tbd	2018	\$983,454
\$344,793	G,D,P	tbd	2017	\$344,793
\$57,414	G,D,P	tbd	2016	\$57,414
\$3,899,388		\$0		\$3,899,388

\$1,591,350	S,G,P	\$4,500,000	2017	\$6,091,350
\$1,688,263	G,P	tbd	2019	\$1,688,263
\$1,738,911	G,D,P	\$3,000,000	2020	\$4,738,911
\$119,405	G,D,P	tbd	2021	\$119,405
\$109,273	G,D,P	tbd	2018	\$109,273
\$168,826	G,D,P	tbd	2019	\$168,826
\$912,374	G,D,P	tbd	2017	\$912,374
\$231,855	G,D,P	tbd	2020	\$231,855
\$153,966	G,D,P	\$120,000	2015:2021	\$273,966
\$6,714,223		\$7,620,000		\$14,334,223

\$95,524	D,P	tbd	2021	\$95,524
\$76,983	G,D,P	tbd	2015:2021	\$76,983
\$384,914	--	tbd	2015:2021	\$384,914
\$153,966	G,D,P	tbd	2015:2021	\$153,966
\$711,387		\$0		\$711,387

\$412,000	G,D,P	\$400,000	2016	\$812,000
\$412,000		\$400,000		\$812,000

\$238,703	D,P	tbd	2017	\$238,703
\$63,654		tbd	2017	\$63,654
\$579,637	G,D,P	tbd	2020	\$579,637
\$500,000	G,D,P	tbd	2020	\$500,000
\$753,528	M,G,D,P	tbd	2020	\$753,528
\$7,164,314	G,D,P	tbd	2021	\$7,164,314
\$358,216	G,D,P	tbd	2021	\$358,216
\$9,658,051		\$0		\$9,658,051

\$15,450	--	tbd	2016	\$15,450
\$63,654	--	tbd	2017	\$63,654
\$77,250	--	tbd	2016	\$77,250
\$71,643	--	tbd	2021	\$50,000
\$227,997		\$0		\$206,354

\$43,583,274	\$8,950,000	\$52,299,450
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[Redacted]

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[Redacted]

[Redacted]

20-Year Projects (lower priority) **DRAFT**

Urban Unincorporated Area

Project Name	Description	PIF	Action	2015 Appr.	Local Funding Source
Neighborhood Parks					
Acquisition					
Neighborhood Park #5-1		5	NA		PIF-A
Neighborhood Park #5-2		5	NA		PIF-A
Neighborhood Park #6-1		6	NA		PIF-A
Neighborhood Park #6-2		6	NA		PIF-A
Neighborhood Park #7-1		7	NA		PIF-A
Neighborhood Park #7-2		7	NA		PIF-A
Neighborhood Park #8-1		8	NA		PIF-A
Neighborhood Park #8-2		8	NA		PIF-A
Neighborhood Park #9-1		9	NA		PIF-A
Neighborhood Park #9-2		9	NA		PIF-A
Neighborhood Park #10-1		10	NA		PIF-A
Neighborhood Park #10-2		10	NA		PIF-A
Neighborhood Park #__-3			NA		PIF-A
Neighborhood Park #__-3		10	NA		PIF-A

TOTAL

Development					
Mackie NH park	Level II development	5	ND		PIF/REET
Vydra NH park	Level II development	5	ND		PIF/REET
Sunnyside NH park	Level II development	6	ND		PIF/REET
Sunset NH park	Level II development	6	ND		PIF/REET
St Johns NH park	Level II development	7	ND		PIF/REET
Blueberry NH park	Level II development	8	ND		PIF/REET
Foley NH park	Level II development	9	ND		PIF/REET
Kozy Kamp NH park	Level II development	10	ND		PIF/REET
Mount Vista	Level II development	10	ND		PIF/REET

TOTAL

Major Maintenance, Repairs, and Site Improvements

TOTAL

Community Parks

Acquisition

- Community Park #5-1
- Community Park #5-2
- Community Park #7-1
- Community Park #8-1

Community Park #10-1
Community Park #10-2

TOTAL

Development

Pacific Park	Level III development	4	CD	PIF, REET
Curtin Springs Habitat Park	Level II development	7	CD	PIF, REET
Pleasant Valley Community Park	Level II development	8	CD	PIF, REET
Cougar Creek Woods	Level II development	9	CD	PIF, REET

TOTAL

Major Maintenance, Repairs, and Site Improvements

TOTAL

Open Space & Greenways

Acquisition

See separate listing

TOTAL

Trails

Development

Chelatchie RR Trail	St. John's to 119th (5.8m)	7/8	TD	no current
Burnt Bridge Creek Trail				

TOTAL

Major Maintenance, Repairs, and Site Improvements

TOTAL

Recreation Facilities

Acquisition

Future Community Rec Center Site	NW area		FA	\$10,000,000	no current
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TOTAL

Development

Community Rec Center	Construction		FD	\$20,000,000	no current
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TOTAL

Special Facilities

Development

Heritage Farm	Phase III Development
Off Leash Area - Southeast	Development Match
Off Leash Area #3 - North UUA	Development Match
Off Leash Area #4 - Northwest UUA	Development Match
Motorized Boat Launch	Columbia River Access

TOTAL

Major Maintenance, Repairs, and Site Improvements

TOTAL

GRAND TOTAL UUA

Regional System

Project Name Description Act 2015 Appr. Funding

Regional Parks

Acquisition

Conversion of Souixon	Conversion (~160 acres)	R	RA	--
North Fork Lewis River RP	Acquisition (~200 acres)	R	RA	no current
La Center/Ridgefield Area RP	Acquisition (~200 acres)	R	RA	no current
Tukes Mountain	Acquisition (~150 acres)	R	RA	no current

TOTAL

Development

Whipple Creek Reg Park & Trail	Master Planning & Development	R	RD	REET-R
Bratton Canyon	Master Planning & Redevelopment	R	RD	REET-R
Camp Currie	Redevelopment	R	RD	REET-R
Green Mountain	Phase II Development	R	RD	REET-R
Lucia Falls Park	Phase II Development	R	RD	REET-R
Lacamas Lake Park	Phase II Development	R	RD	REET-R
Camp Bonneville	Phase I Development	R	RD	REET-R
Salmon Creek Uplands Access	Park Development	R	RD	REET-R

TOTAL

Major Maintenance, Repairs, and Site Improvements

Captain William Clark Park	Non-motorized boat launch	R	RM	REET-R
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TOTAL

Planning

Camp Bonneville	Reuse and Master Plan Update	R	RP	REET-R
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Open Space & Greenways

Acquisition/Preservation

See separate listing

TOTAL

Development

TOTAL

Major Maintenance, Repairs, and Site Improvements

Lewis River Greenway Project	Restoration	R	OM	REET-R
Special Projects	Restoration Opportunities	R	OM	REET-R

TOTAL

Project Name	Description	Act	2015 Appr.	Funding
Trails				
Acquisition				
Green Mountain Trail	Green Mtn Park to Goodwin Rd	R	TA	REET-R
China Ditch	Hockinson Park to Lacamas Creek	R	TA	REET-R
North South Powerline Trail	Ross to Lewis River Greenway			
Chelatchie Prairie Trail	CASEE Center to Battle Ground	R	TA	REET-R

TOTAL

Development				
Camp Bonneville Trail	Heritage Trail to Green Mtn	R	TD	REET-R
	Green Mtn - 54th St (2.4m)	R	TD	REET-R
Camp Currie-Lacamas Trail	Camp Currie to Lacamas Trail	R	TD	REET-R
Chelatchie RR Trail	199th through City of BG (1.7m)	R	TD	REET-R
	Moulton Falls to Yacolt (2.7m)	R	TD	REET-R
I-5 Corridor	Downtown Vancouver to Ridgefield	R	TD	REET-R
North Fork Lewis River	Yale Dam to Siouxon Park (3.7m)	R	TD	REET-R

TOTAL**Major Maintenance, Repairs, and Site Improvements****TOTAL****Special Facilities**

Acquisition				
Rural Sports Field Development Program				
	Site #3: Lacamas/Camas-Wash ar Sports Field Acquisition	R	SA	REET-R
	Site #5: East County/Camas-Wast Sports Field Acquisition	R	SA	REET-R
	Site #6: North Clark/Battle Ground Sports Field Acquisition	R	SA	REET-R

TOTAL

Development				
English Pit Rifle Range	Relocation to Camp Bonnville	R	SD	REET-R
BMX Park	Development in regional park	TBD	SD	
Disc Golf-Small/mid-size course #2	Development in regional park	1	SD	
Motorized Boat Launch	Development along Columbia	R	SD	REET-R

TOTAL**GRAND TOTAL REGIONAL****TOTAL - ALL CAPITAL PROJECTS**

Non-Capital Projects

Project Name	Description	PIF	Act	2015 Appr.	Local Funding Source
Feasibility Study	Community Rec Center	8/9/10	P	\$60,000	REET-U
Survey - assess changing needs	Public survey for Outdoor Rec	All	P	\$15,000	REET-R
Motorized & Non-motorized Boat Launch Site Study		R	P	\$20,000	REET-R
East Fork Lewis River Greenway	Management Plan			\$45,000	
Condition Assessment		All	P	\$60,000	REET-R
TOTAL					

TOTAL - ALL NON-CAPITAL PROJECTS

Outside			
Local Funding	Funding Source	Estimated Cost	Priority

	G,D,P	\$720,000	Low
	G,D,P		
	G,D,P	\$790,000	Low
		\$1,510,000	

	G,D,P	\$450,000	Med
	G,D,P	\$450,000	Med
	G,D,P	\$450,000	Low
		\$1,350,000	

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[Redacted]

G,P	Med
G,P	Low
G, P	
G,P	Med

[Redacted]

[Redacted]

G,D,P	Med
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[Redacted]

G,D,P	Low
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G,D,P	Low
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\$0

[Redacted]

M,G,D,P	Med
M,G,D,P	Med

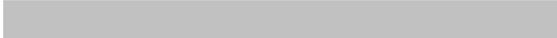
\$0

[Redacted]

\$0



Funding	Funding	Cost	Priority
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	--	n/a	Low
	G,D,P	\$8,000,000	Med
	G,D,P	\$8,000,000	Med
	G,D,P	\$6,000,000	Med

\$22,000,000



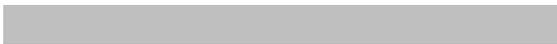
	G,D,P	\$650,000	Med
	G,D,P	\$225,000	Low
	G,D,P	\$1,050,000	Low
	G,D,P	\$700,000	Low
	G,D,P	\$700,000	Low
	G,D,P	\$500,000	Med
	G,D,P	\$5,000,000	
	G,D,P	\$600,000	Low

\$9,425,000



	G,D,P	\$50,000	Low
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\$50,000



Low



	--	\$420,000	Med
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	--	\$65,000	Low
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\$485,000

Funding	Funding	Cost	Priority
	L,G,D,P	\$100,000	Med
	L,G,D,P	\$1,000,000	Med
	L,G,D,P	n/a	Med
		\$1,100,000	

	F,S,L,G,D,		Low
	F,S,L,G,D,		Low
	L,G,D,P	\$300,000	Med
	F,S,L,G,D,		Med
	F,S,L,G,D,		Low
	F,S,L,G,D,	n/a	Low
	S,L,G,D,P		Low
		\$300,000	



	M,G,D,P	\$450,000	Med
	M,G,D,P	\$600,000	Med
	M,G,D,P	\$900,000	Low
		\$1,950,000	

	G,D,P	n/a	Low
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	G,D,P	\$500,000	Med
		\$500,000	



Local Funding	Outside Funding Source	Estimated Cost	Priority
		\$60,000	Med
		\$15,000	Low
		\$20,000	Low
			Med
		\$95,000	

