



MENTAL HEALTH SALES TAX FUNDING ADVISORY BOARD MEETING AGENDA

Monday, November 18, 2019 | 1:00 pm

Public Service Center, 6th Floor Councilor Conf Room 698

- 1.0 Approval of minutes for October 1, 2019
- 2.0 Update on contract execution for 2020 contracts
- 3.0 Budget information
 - 3.1 What are current appropriations for Mental Health Sales Tax dollars?
 - 3.2 Review fund balance and fund balance policy
 - 3.3 What to do about multi-year requests?
- 4.0 Debrief regarding 2019 process; determine process and meeting schedule for 2020
 - 4.1 Separate internal and external process?
 - 4.2 Internal application submission list to all departments to review budget impact to other departments?
- 5.0 Clerk's Office representative on Board
- 6.0 Conclusion

