

Clark County Public Health

Environmental Public Health Fee Adjustment Proposals

MODEL: Current Cost Recovery Levels

Fees set at current % of cost recovery level (approved by BOCC, December 2016)

Program	% cost recovery	Increase in fee revenue (biennial) in \$ and %	
Food Safety	95%	\$648,663	25.45%
School Health & Safety	100%	\$183,198	76.11%
Drinking Water Safety	66%	\$164,077	47.95%
Recreational Water Safety (Pools)	95%	\$13,187	2.82%
Solid & Hazardous Waste	95%	\$1,160	0.87%
Onsite Septic - Permitting	83.5%	\$203,808	17.55%
Onsite Septic - Operations & Maintenance	100%	\$76,776	9.17%
Environmental Public Health Division Total	90.58%	\$ 1,290,869	22.52%

This option results in a Public Health fund budget surplus/(deficit) of: (\$281,044)

MODEL: FULL Cost Recovery

Fees set at 100% of program cost recovery level (model in place prior to ~2011)

Program	% cost recovery	Increase in fee revenue (biennial) in \$ and %	
Food Safety	100%	\$818,159	32.10%
School Health & Safety	100%	\$183,198	76.11%
Drinking Water Safety	100%	\$424,353	124.01%
Recreational Water Safety (Pools)	100%	\$38,359	8.21%
Solid & Hazardous Waste	100%	\$8,272	6.18%
Onsite Septic - Permitting	100%	\$473,438	40.76%
Onsite Septic - Operations & Maintenance	100%	\$76,776	9.17%
Environmental Public Health Division Total	100.00%	\$ 2,022,555	35.29%

This option results in a Public Health fund budget surplus/(deficit) of: \$450,642

MODEL: Scenario #3

Fees set at program cost recovery levels shown below

Program	% cost recovery	Increase in fee revenue (biennial) in \$ and %	
Food Safety	97.5%	\$732,801	28.75%
School Health & Safety	100%	\$183,198	76.11%
Drinking Water Safety	70%	\$194,637	56.88%
Recreational Water Safety (Pools)	97.5%	\$25,885	5.54%
Solid & Hazardous Waste	100%	\$8,272	6.18%
Onsite Septic - Permitting	92.5%	\$350,344	30.16%
Onsite Septic - Operations & Maintenance	100%	\$76,776	9.17%
Environmental Public Health Division Total	95.31%	\$ 1,571,913	27.43%

This option results in a Public Health fund budget surplus/(deficit) of: \$0

MODEL: Scenario #4

Fees set at program cost recovery levels shown below

Program	% cost recovery	Increase in fee revenue (biennial) in \$ and %	
Food Safety	100%	\$818,159	32.10%
School Health & Safety	100%	\$183,198	76.11%
Drinking Water Safety	70%	\$194,637	56.88%
Recreational Water Safety (Pools)	100%	\$38,359	8.21%
Solid & Hazardous Waste	100%	\$8,272	6.18%
Onsite Septic - Permitting	92.5%	\$350,344	30.16%
Onsite Septic - Operations & Maintenance	100%	\$76,776	9.17%
Environmental Public Health Division Total	95.47%	\$ 1,669,745	29.13%

This option results in a Public Health fund budget surplus/(deficit) of: \$ 97,832

**Clark County Public Health --- Environmental Public Health
Proposed Fee Scenarios (2019)**

Program/Permit / Activity	Current Fee	Current Cost Recovery Model			FULL Cost Recovery Model			Scenario #3			Scenario #4		
		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance	
			\$	%		\$	%		\$	%		\$	%
FOOD SAFETY		95% Cost Recovery			100% Cost Recovery			97.5% Cost Recovery			100% Cost Recovery		
Food Plan Review													
6011 New Construction	\$722	\$855	\$133	18.42%	\$900	\$178	24.65%	\$877	\$155	21.47%	\$900	\$178	24.65%
6012 Remodel - <i>DISCONTINUED</i>	\$455												
<i>NEW Level 1 Remodel/Modification</i>		\$633	N/A	N/A	\$667	N/A	N/A	\$650	N/A	N/A	\$667	N/A	N/A
<i>NEW Level 2 Remodel/Modification</i>		\$757	N/A	N/A	\$797	N/A	N/A	\$777	N/A	N/A	\$797	N/A	N/A
<i>NEW Level 3 Remodel/Modification</i>		\$823	N/A	N/A	\$867	N/A	N/A	\$845	N/A	N/A	\$867	N/A	N/A
6013 Mobile Units, Level 2/3 Multiple Event Vendors	\$455	\$555	\$100	21.98%	\$585	\$130	28.57%	\$570	\$115	25.27%	\$585	\$130	28.57%
6021 Change of Ownership	\$175	\$210	\$35	20.00%	\$220	\$45	25.71%	\$215	\$40	22.86%	\$220	\$45	25.71%
6022 Change of Ownership - Insufficient notification	\$280	\$330	\$50	17.86%	\$345	\$65	23.21%	\$335	\$55	19.64%	\$345	\$65	23.21%
<i>NEW Variance Review</i>		\$285	N/A	N/A	\$300	N/A	N/A	\$292	N/A	N/A	\$300	N/A	N/A
Food Establishment													
6116 Level 1 (A-B)	\$290	\$405	\$115	39.66%	\$425	\$135	46.55%	\$415	\$125	43.10%	\$425	\$135	46.55%
6117 Level 1 (C-D)	\$349	\$490	\$141	40.40%	\$515	\$166	47.56%	\$500	\$151	43.27%	\$515	\$166	47.56%
6118 Level 1 (E)	\$385	\$540	\$155	40.26%	\$570	\$185	48.05%	\$555	\$170	44.16%	\$570	\$185	48.05%
6119 Level 2 (A-B)	\$580	\$805	\$225	38.79%	\$845	\$265	45.69%	\$825	\$245	42.24%	\$845	\$265	45.69%
6120 Level 2 (C-D)	\$695	\$965	\$270	38.85%	\$1,015	\$320	46.04%	\$990	\$295	42.45%	\$1,015	\$320	46.04%
6126 Level 2 (E)	\$760	\$1,050	\$290	38.16%	\$1,105	\$345	45.39%	\$1,075	\$315	41.45%	\$1,105	\$345	45.39%
6127 Level 3 (A-B)	\$920	\$1,270	\$350	38.04%	\$1,340	\$420	45.65%	\$1,305	\$385	41.85%	\$1,340	\$420	45.65%
6128 Level 3 (C-D)	\$1,090	\$1,510	\$420	38.53%	\$1,590	\$500	45.87%	\$1,550	\$460	42.20%	\$1,590	\$500	45.87%
6129 Level 3 (E)	\$1,185	\$1,645	\$460	38.82%	\$1,735	\$550	46.41%	\$1,690	\$505	42.62%	\$1,735	\$550	46.41%
Grocery/convenience Store													
6141 Base Permit	\$267	\$317	\$50	18.73%	\$333	\$66	24.72%	\$325	\$58	21.72%	\$333	\$66	24.72%
6143 w/ Meat Market - <i>DISCONTINUED</i>	\$267												
6144 w/ Bakery - <i>DISCONTINUED</i>	\$267												
6145 w/ Deli/Restaurant - <i>DISCONTINUED</i>	\$558												
<i>NEW Level 1</i>		\$238	N/A	N/A	\$251	N/A	N/A	\$244	N/A	N/A	\$251	N/A	N/A
<i>NEW Level 2</i>		\$256	N/A	N/A	\$269	N/A	N/A	\$263	N/A	N/A	\$269	N/A	N/A

**Clark County Public Health --- Environmental Public Health
Proposed Fee Scenarios (2019)**

Program/Permit / Activity	Current Fee	Current Cost Recovery Model			FULL Cost Recovery Model			Scenario #3			Scenario #4		
		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance	
			\$	%		\$	%		\$	%		\$	%
<i>NEW Level 3</i>		\$356	N/A	N/A	\$375	N/A	N/A	\$365	N/A	N/A	\$375	N/A	N/A
Establishment Permit													
6151 Bed & Breakfast	\$321	\$380	\$59	18.38%	\$400	\$79	24.61%	\$390	\$69	21.50%	\$400	\$79	24.61%
6152 Bakery - <i>DISCONTINUED</i>	\$294												
6153 Caterer	\$642	\$760	\$118	18.38%	\$800	\$158	24.61%	\$780	\$138	21.50%	\$800	\$158	24.61%
6154 Espresso/Other Beverage - <i>DISCONTINUED</i>	\$267												
6156 Meat Market - <i>DISCONTINUED</i>	\$294												
6157 Public Kitchen	\$294	\$348	\$54	18.37%	\$367	\$73	24.83%	\$357	\$63	21.43%	\$367	\$73	24.83%
6158 Seasonal Permit - <i>DISCONTINUED</i>	\$294												
Mobile Unit													
6161 Level 1	\$294	\$348	\$54	18.37%	\$367	\$73	24.83%	\$357	\$63	21.43%	\$367	\$73	24.83%
6162 Level 2	\$642	\$760	\$118	18.38%	\$800	\$158	24.61%	\$780	\$138	21.50%	\$800	\$158	24.61%
6163 Level 3	\$1,123	\$1,330	\$207	18.43%	\$1,400	\$277	24.67%	\$1,365	\$242	21.55%	\$1,400	\$277	24.67%
Multiple Event													
6171 Level 1	\$267	\$317	\$50	18.73%	\$333	\$66	24.72%	\$325	\$58	21.72%	\$333	\$66	24.72%
6172 Level 2	\$588	\$697	\$109	18.54%	\$733	\$145	24.66%	\$715	\$127	21.60%	\$733	\$145	24.66%
6173 Level 3	\$963	\$1,140	\$177	18.38%	\$1,200	\$237	24.61%	\$1,170	\$207	21.50%	\$1,200	\$237	24.61%
Temporary Permits													
6181 1-3 Consecutive Days	\$160	\$185	\$25	15.63%	\$195	\$35	21.88%	\$190	\$30	18.75%	\$195	\$35	21.88%
6182 4-21 Consecutive Days	\$325	\$380	\$55	16.92%	\$400	\$75	23.08%	\$390	\$65	20.00%	\$400	\$75	23.08%
6184 Temporary Late Fee	\$55	\$65	\$10	18.18%	\$65	\$10	18.18%	\$65	\$10	18.18%	\$65	\$10	18.18%
Food Follow-up Inspection													
6211 Follow-Up	\$428	\$507	\$79	18.46%	\$533	\$105	24.53%	\$520	\$92	21.50%	\$533	\$105	24.53%
6212 Probation	\$1,285	\$1,520	\$235	18.29%	\$1,600	\$315	24.51%	\$1,560	\$275	21.40%	\$1,600	\$315	24.51%
Operating without a permit	\$250	\$320	\$70	28.00%	\$335	\$85	34.00%	\$325	\$75	30.00%	\$335	\$85	34.00%

	Amount	%	Amount	%	Amount	%	Amount	%
Total projected biennial increase/(decrease) in fee revenue and fee resulting from proposed adjustments to individual fees	\$648,663	25.45%	\$818,159	32.10%	\$732,801	28.75%	\$818,159	32.10%

**Clark County Public Health --- Environmental Public Health
Proposed Fee Scenarios (2019)**

Program/Permit / Activity	Current Fee	Current Cost Recovery Model			FULL Cost Recovery Model			Scenario #3			Scenario #4		
		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance	
			\$	%		\$	%		\$	%		\$	%
100% Cost Recovery													
SCHOOL HEALTH & SAFETY													
School Plan Review													
<i>NEW Site Review</i>		\$744	N/A	N/A	\$744	N/A	N/A	\$744	N/A	N/A	\$744	N/A	N/A
7011 New Construction	\$2,033	\$2,852	\$819	40.29%	\$2,852	\$819	40.29%	\$2,852	\$819	40.29%	\$2,852	\$819	40.29%
<i>NEW w/ Cafeteria (add-on)</i>		\$310	N/A	N/A	\$310	N/A	N/A	\$310	N/A	N/A	\$310	N/A	N/A
<i>NEW w/ Student Store (add-on)</i>		\$93	N/A	N/A	\$93	N/A	N/A	\$93	N/A	N/A	\$93	N/A	N/A
<i>NEW w/ Curriculum-Based Food Service (add-on)</i>		\$248	N/A	N/A	\$248	N/A	N/A	\$248	N/A	N/A	\$248	N/A	N/A
<i>NEW w/ Playground (add-on)</i>		\$124	N/A	N/A	\$124	N/A	N/A	\$124	N/A	N/A	\$124	N/A	N/A
7012 Remodel (hourly)	\$707	\$992	\$285	40.31%	\$992	\$285	40.31%	\$992	\$285	40.31%	\$992	\$285	40.31%
7013 Portable Addition	\$199	\$279	\$80	40.20%	\$279	\$80	40.20%	\$279	\$80	40.20%	\$279	\$80	40.20%
School Permit													
7111 Central Cafeteria	\$530	\$744	\$214	40.38%	\$744	\$214	40.38%	\$744	\$214	40.38%	\$744	\$214	40.38%
<i>NEW Satellite Cafeteria</i>		\$558	N/A	N/A	\$558	N/A	N/A	\$558	N/A	N/A	\$558	N/A	N/A
7113 Student Store	\$221	\$310	\$89	40.27%	\$310	\$89	40.27%	\$310	\$89	40.27%	\$310	\$89	40.27%
<i>NEW Curriculum-Based Food Service</i>		\$434	N/A	N/A	\$434	N/A	N/A	\$434	N/A	N/A	\$434	N/A	N/A
7115 Head Start	\$265	\$372	\$107	40.38%	\$372	\$107	40.38%	\$372	\$107	40.38%	\$372	\$107	40.38%
School Inspection													
7114 OSPI Summer Lunch	\$243	\$341	\$98	40.33%	\$341	\$98	40.33%	\$341	\$98	40.33%	\$341	\$98	40.33%
7116 Facility Health & Safety (hourly)	\$398	\$558	\$160	40.20%	\$558	\$160	40.20%	\$558	\$160	40.20%	\$558	\$160	40.20%
<i>NEW Portable Placement</i>		\$992	N/A	N/A	\$992	N/A	N/A	\$992	N/A	N/A	\$992	N/A	N/A
<i>NEW New Construction/Remodel</i>		\$1,736	N/A	N/A	\$1,736	N/A	N/A	\$1,736	N/A	N/A	\$1,736	N/A	N/A
<i>NEW Playground Safety</i>		\$992	N/A	N/A	\$992	N/A	N/A	\$992	N/A	N/A	\$992	N/A	N/A

	Amount	%	Amount	%	Amount	%	Amount	%
Total projected <u>biennial</u> increase/(decrease) in fee revenue and fee resulting from proposed adjustments to individual fees	\$183,198	76.11%	\$183,198	76.11%	\$183,198	76.11%	\$183,198	76.11%

**Clark County Public Health --- Environmental Public Health
Proposed Fee Scenarios (2019)**

Program/Permit / Activity	Current Fee	Current Cost Recovery Model			FULL Cost Recovery Model			Scenario #3			Scenario #4		
		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance	
			\$	%		\$	%		\$	%		\$	%
DRINKING WATER SAFETY		66% Cost Recovery			100% Cost Recovery			70% Cost Recovery			70% Cost Recovery		
Water Individual Systems													
4112 Water System Update - <i>DISCONTINUED</i>	\$190												
4114 Individual Irrigation Well Appl&Review	\$419	\$604	\$185	44.15%	\$916	\$497	118.62%	\$641	\$222	52.98%	\$641	\$222	52.98%
4115 Individual Well Variance Appl&Review	\$342	\$495	\$153	44.74%	\$749	\$407	119.01%	\$525	\$183	53.51%	\$525	\$183	53.51%
4117 Individual WAVE Appl, self sample	\$342	\$495	\$153	44.74%	\$749	\$407	119.01%	\$525	\$183	53.51%	\$525	\$183	53.51%
Water Group A System													
4211 Group A Water System Appl	\$837	\$1,209	\$372	44.44%	\$1,832	\$995	118.88%	\$1,282	\$445	53.17%	\$1,282	\$445	53.17%
4212 Group A Water System Well Site Review	\$456	\$659	\$203	44.52%	\$999	\$543	119.08%	\$699	\$243	53.29%	\$699	\$243	53.29%
Water Group B System													
4316 Indiv. & Group B Wellsite Evaluation	\$304	\$550	\$246	80.92%	\$833	\$529	174.01%	\$583	\$279	91.78%	\$583	\$279	91.78%
4317 Group B Water System Update Development Review	\$162	\$440	\$278	171.60%	\$666	\$504	311.11%	\$466	\$304	187.65%	\$466	\$304	187.65%
4320 Group B Water System Appl (3-14, non-resid.)	\$1,218	\$1,759	\$541	44.42%	\$2,664	\$1,446	118.72%	\$1,865	\$647	53.12%	\$1,865	\$647	53.12%
4321 Group B Water System Appl (2-party resid.)	\$533	\$769	\$236	44.28%	\$1,166	\$633	118.76%	\$816	\$283	53.10%	\$816	\$283	53.10%
Other													
4119 Notice To Title	\$118	\$165	\$47	40.34%	\$250	\$132	112.64%	\$175	\$57	48.85%	\$175	\$57	48.85%

	Amount	%	Amount	%	Amount	%	Amount	%
Total projected <u>biennial</u> increase/(decrease) in fee revenue and fee resulting from proposed adjustments to individual fees	\$164,077	47.95%	\$424,353	124.01%	\$194,637	56.88%	\$194,637	56.88%

Clark County Public Health --- Environmental Public Health
Proposed Fee Scenarios (2019)

Program/Permit / Activity	Current Fee	Current Cost Recovery Model			FULL Cost Recovery Model			Scenario #3			Scenario #4		
		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance	
			\$	%		\$	%		\$	%		\$	%
RECREATIONAL WATER SAFETY		95% Cost Recovery			100% Cost Recovery			97.5% Cost Recovery			100% Cost Recovery		
Water Rec Plan Review													
5011 Pool/Spa	\$999	\$608	(\$391)	(39.14%)	\$640	(\$359)	(35.94%)	\$624	(\$375)	(37.54%)	\$640	(\$359)	(35.94%)
<i>NEW Pool/Spa Variance (additional)</i>		\$187	N/A	N/A	\$197	N/A	N/A	\$192	N/A	N/A	\$197	N/A	N/A
<i>NEW Float Tank Facility</i>		\$561	N/A	N/A	\$591	N/A	N/A	\$576	N/A	N/A	\$591	N/A	N/A
<i>NEW Change of Ownership</i>		\$327	N/A	N/A	\$344	N/A	N/A	\$336	N/A	N/A	\$344	N/A	N/A
Pool & Spa Facility Permit													
5012 Plan Review (Overflow Channels) - <i>DISCONTINUED</i>	\$1,230												
5111 <i>Non-Certified</i> Pool/Spa "Year-Round"	\$961	\$1,169	\$208	21.64%	\$1,230	\$269	27.99%	\$1,200	\$239	24.87%	\$1,230	\$269	27.99%
5112 Certified "Year-Round" - <i>DISCONTINUED</i>	\$731												
5113 <i>Non-Certified</i> Pool/Spa "Seasonal"	\$654	\$795	\$141	21.56%	\$837	\$183	27.98%	\$816	\$162	24.77%	\$837	\$183	27.98%
5114 Certified "Seasonal" - <i>DISCONTINUED</i>	\$538												
<i>NEW Float Tank Facility</i>		\$187	N/A	N/A	\$197	N/A	N/A	\$192	N/A	N/A	\$197	N/A	N/A
<i>NEW Inactive Pool</i>		\$140	N/A	N/A	\$148	N/A	N/A	\$144	N/A	N/A	\$148	N/A	N/A
<i>NEW Non-Recirculating Water Feature</i>		\$94	N/A	N/A	\$98	N/A	N/A	\$96	N/A	N/A	\$98	N/A	N/A
<i>NEW Recirculating Water Feature</i>		\$234	N/A	N/A	\$246	N/A	N/A	\$240	N/A	N/A	\$246	N/A	N/A
5115 Additional Pool/Spa (each)	\$250	\$305	\$55	22.00%	\$321	\$71	28.40%	\$313	\$63	25.20%	\$321	\$71	28.40%
Pool & Spa Follow-up Inspection													
5211 Inspection follow-up	\$254	\$154	(\$100)	(39.37%)	\$162	(\$92)	(36.22%)	\$158	(\$96)	(37.80%)	\$162	(\$92)	(36.22%)
		Amount	%		Amount	%		Amount	%		Amount	%	
Total projected biennial increase/(decrease) in fee revenue and fee resulting from proposed adjustments to individual fees		\$13,187	2.82%		\$38,359	8.21%		\$25,885	5.54%		\$38,359	8.21%	

Clark County Public Health --- Environmental Public Health
 Proposed Fee Scenarios (2019)

Program/Permit / Activity	Current Fee	Current Cost Recovery Model			FULL Cost Recovery Model			Scenario #3			Scenario #4		
		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance	
			\$	%		\$	%		\$	%		\$	%
SOLID & HAZARDOUS WASTE		95% Cost Recovery			100% Cost Recovery			100% Cost Recovery			100% Cost Recovery		
Applications													
2011 Application Interim Handling	\$2,188	\$2,151	(\$37)	(1.69%)	\$2,264	\$76	3.47%	\$2,264	\$76	3.47%	\$2,264	\$76	3.47%
2012 Application Transfer Station	\$3,367	\$3,335	(\$32)	(.96%)	\$3,510	\$143	4.25%	\$3,510	\$143	4.25%	\$3,510	\$143	4.25%
<i>NEW Land-Applied Materials</i>		\$574	N/A	N/A	\$604	N/A	N/A	\$604	N/A	N/A	\$604	N/A	N/A
Solid Waste Permits													
2111 Permit Interim Handling	\$4,858	\$4,818	(\$40)	(.82%)	\$5,072	\$214	4.41%	\$5,072	\$214	4.41%	\$5,072	\$214	4.41%
2112 Permit Transfer Station	\$8,791	\$8,719	(\$72)	(.82%)	\$9,178	\$387	4.40%	\$9,178	\$387	4.40%	\$9,178	\$387	4.40%
2115 Permit Special Waste Landfill	\$5,089	\$5,048	(\$41)	(.81%)	\$5,313	\$224	4.40%	\$5,313	\$224	4.40%	\$5,313	\$224	4.40%
2118 Post Closure MSW Landfill	\$9,022	\$8,948	(\$74)	(.82%)	\$9,419	\$397	4.40%	\$9,419	\$397	4.40%	\$9,419	\$397	4.40%
2119 Post Closure Other Landfill	\$4,858	\$4,818	(\$40)	(.82%)	\$5,072	\$214	4.41%	\$5,072	\$214	4.41%	\$5,072	\$214	4.41%
<i>NEW Land-Applied Materials</i>		\$574	N/A	N/A	\$604	N/A	N/A	\$604	N/A	N/A	\$604	N/A	N/A
		Amount		%	Amount		%	Amount		%	Amount		%
Total projected biennial increase/(decrease) in fee revenue and fee resulting from proposed adjustments to individual fees		\$1,160		0.87%	\$8,272		6.18%	\$8,272		6.18%	\$8,272		6.18%

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Program/Permit / Activity	Current Fee	Current Cost Recovery Model			FULL Cost Recovery Model			Scenario #3			Scenario #4		
		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance	
			\$	%		\$	%		\$	%		\$	%
Onsite Septic (OSS) Permitting		83.5% Cost Recovery			100% Cost Recovery			92.5% Cost Recovery			92.5% Cost Recovery		
Soil and Site Evaluation													
1011 Soil/Site Evaluation	\$503	\$581	\$78	15.51%	\$696	\$193	38.37%	\$644	\$141	28.03%	\$644	\$141	28.03%
1014 Winter Evaluation	\$1,665	\$1,922	\$257	15.44%	\$2,302	\$637	38.26%	\$2,130	\$465	27.93%	\$2,130	\$465	27.93%
1015 Staking /Additional Site Visits	\$271	\$313	\$42	15.50%	\$375	\$104	38.38%	\$347	\$76	28.04%	\$347	\$76	28.04%
<i>NEW Staking</i>		\$268	N/A	N/A	\$321	N/A	N/A	\$297	N/A	N/A	\$297	N/A	N/A
1016 Concurrency for Designer Evaluation	\$387	\$447	\$60	15.50%	\$535	\$148	38.24%	\$495	\$108	27.91%	\$495	\$108	27.91%
Plan Review and Permit													
1017 Conventional Gravity System	\$465	\$537	\$72	15.48%	\$643	\$178	38.28%	\$594	\$129	27.74%	\$594	\$129	27.74%
1018 Alternative System	\$542	\$626	\$84	15.50%	\$750	\$208	38.38%	\$693	\$151	27.86%	\$693	\$151	27.86%
1019 Large System > 1,000 gpd	\$813	\$939	\$126	15.50%	\$1,124	\$311	38.25%	\$1,040	\$227	27.92%	\$1,040	\$227	27.92%
Repair of Failure (Site, Plan, Permit)													
1219 <1,000 Gallons per day	\$465	\$537	\$72	15.48%	\$643	\$178	38.28%	\$594	\$129	27.74%	\$594	\$129	27.74%
1220 >1,000 Gallons per day	\$1,881	\$1,162	(\$719)	(38.22%)	\$1,392	(\$489)	(26.00%)	\$1,288	(\$593)	(31.53%)	\$1,288	(\$593)	(31.53%)
Septic Verification													
1311 <1,000 Gallons per day	\$387	\$447	\$60	15.50%	\$535	\$148	38.24%	\$495	\$108	27.91%	\$495	\$108	27.91%
1312 >1,000 Gallons per day	\$490	\$581	\$91	18.57%	\$696	\$206	42.04%	\$644	\$154	31.43%	\$644	\$154	31.43%
Modifications (Plan & Permit)													
1224 Voluntary Replacement	\$387	\$447	\$60	15.50%	\$535	\$148	38.24%	\$495	\$108	27.91%	\$495	\$108	27.91%
1317 Expansion	\$387	\$447	\$60	15.50%	\$535	\$148	38.24%	\$495	\$108	27.91%	\$495	\$108	27.91%
Land Development													
1614 Review (septic and/or wells)	\$639	\$738	\$99	15.49%	\$883	\$244	38.18%	\$817	\$178	27.86%	\$817	\$178	27.86%
1615 Review (public sewer & drinking water)	\$252	\$291	\$39	15.48%	\$349	\$97	38.49%	\$323	\$71	28.17%	\$323	\$71	28.17%
1612 Final Approval	\$581	\$671	\$90	15.49%	\$803	\$222	38.21%	\$743	\$162	27.88%	\$743	\$162	27.88%
1714 Method II Review	\$426	\$492	\$66	15.49%	\$589	\$163	38.26%	\$545	\$119	27.93%	\$545	\$119	27.93%
Tank Only/Vault Toilet													
1214 Installation Permit	\$310	\$358	\$48	15.48%	\$428	\$118	38.06%	\$396	\$86	27.74%	\$396	\$86	27.74%
Other													
1411 Hardship Waiver	\$387	\$447	\$60	15.50%	\$535	\$148	38.24%	\$495	\$108	27.91%	\$495	\$108	27.91%

**Clark County Public Health --- Environmental Public Health
Proposed Fee Scenarios (2019)**

Program/Permit / Activity	Current Fee	Current Cost Recovery Model			FULL Cost Recovery Model			Scenario #3			Scenario #4		
		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance	
			\$	%		\$	%		\$	%		\$	%
1513 Permit Re-issue (5-year)-Site/Permit	\$232	\$268	\$36	15.52%	\$321	\$89	38.36%	\$297	\$65	28.02%	\$297	\$65	28.02%
1523 Permit Re-issue (1-year)-Repair Permit Only	\$232	\$268	\$36	15.52%	\$321	\$89	38.36%	\$297	\$65	28.02%	\$297	\$65	28.02%
1715 Septic Release Letter	\$116	\$152	\$36	31.03%	\$182	\$66	56.90%	\$168	\$52	44.83%	\$168	\$52	44.83%
1719 Notice to Title	\$116	\$134	\$18	15.52%	\$161	\$45	38.79%	\$149	\$33	28.45%	\$149	\$33	28.45%
1820 DOH Waiver	\$155	\$179	\$24	15.48%	\$214	\$59	38.06%	\$198	\$43	27.74%	\$198	\$43	27.74%

	Amount	%	Amount	%	Amount	%	Amount	%
Total projected <u>biennial</u> increase/(decrease) in fee revenue and fee resulting from proposed adjustments to individual fees	\$203,808	17.55%	\$473,438	40.76%	\$350,344	30.16%	\$350,344	30.16%

Onsite Septic (OSS) Operations & Maintenance (O&M)		100% Cost Recovery			100% Cost Recovery			100% Cost Recovery			100% Cost Recovery		
		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance	
			\$	%		\$	%		\$	%		\$	%
1521 Professional Certification Permit	\$293	\$307	\$14	4.94%	\$307	\$14	4.94%	\$307	\$14	4.94%	\$307	\$14	4.94%
Septic Operating Permit	\$11.28	\$12.35	\$1.07	9.47%	\$12.35	\$1.07	9.47%	\$12.35	\$1.07	9.47%	\$12.35	\$1.07	9.47%

	Amount	%	Amount	%	Amount	%	Amount	%
Total projected <u>biennial</u> increase/(decrease) in fee revenue and fee resulting from proposed adjustments to individual fees	\$76,776	9.17%	\$76,776	9.17%	\$76,776	9.17%	\$76,776	9.17%

**Clark County Public Health --- Environmental Public Health
Proposed Fee Scenarios (2019)**

Program/Permit / Activity	Current Fee	Current Cost Recovery Model			FULL Cost Recovery Model			Scenario #3			Scenario #4		
		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance		Proposed Fee	Variance	
\$	%		\$	%		\$	%		\$	%			
ENVIRONMENTAL PUBLIC HEALTH - UNIT WIDE													
Additional Time (per hour) - all programs	\$117.37	\$131.32	\$13.95	11.89%	\$131.32	\$13.95	11.89%	\$131.32	\$13.95	11.89%	\$131.32	\$13.95	11.89%
		100% Cost Recovery			100% Cost Recovery			100% Cost Recovery			100% Cost Recovery		

Total projected biennial increase/(decrease) in fee revenue resulting from proposed Environmental Public Health fee adjustments, by program:

Program	Current Cost Recovery Model		100% Cost Recovery Model		Scenario #3		Scenario #4	
	Amount	%	Amount	%	Amount	%	Amount	%
Food Safety	648,663	25.45%	818,159	32.10%	732,801	28.75%	818,159	32.10%
School Health & Safety	183,198	76.11%	183,198	76.11%	183,198	76.11%	183,198	76.11%
Drinking Water Safety	164,077	47.95%	424,353	124.01%	194,637	56.88%	194,637	56.88%
Recreational Water Safety (Pools)	13,187	2.82%	38,359	8.21%	25,885	8.21%	38,359	8.21%
Solid & Hazardous Waste	1,160	0.87%	8,272	6.18%	8,272	6.18%	8,272	6.18%
Onsite Septic - Permitting	203,808	17.55%	473,438	40.76%	350,344	30.16%	350,344	30.16%
Onsite Septic - Operations & Maintenance	76,776	9.17%	76,776	9.17%	76,776	9.17%	76,776	9.17%
TOTAL (biennial NET increase/(decrease))	1,290,869	22.52%	2,022,555	35.29%	1,571,913	27.43%	1,669,745	29.13%
Resulting PH Fund level budget surplus/ (deficit)	(281,044)		450,642		0		97,832	